IDAHO CHARITABLE GAMING ANNUAL REPORT

Annual Report October 16, 2019 - October 15, 2020

CG Charitable Gaming

IDAHO LOTTERY ENFORCEMENT DIVISION



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OVERVIEW - CHARITABLE GAMING IN IDAHO

The Idaho Lottery was named by the Legislature to provide oversight of Charitable Gaming in 1992. Last year 196 charitable non-profit organizations obtained a charitable gaming license from the Idaho Lottery.

The Idaho Lottery is charged with protecting the public from fraudulently conducted operations and to assure charitable groups and institutions realize the profits from these games. When a non-profit organization or a charity wishes to conduct a bingo game or a raffle in Idaho, they are required by law to obtain a license through the Idaho Lottery. Licenses for bingo and raffle operations are necessary when the annual gross revenue (bingo) or prize value (raffle) exceeds statutory limits.

This report represents the licensed charitable gaming fundraising activities in Idaho for the past year. While Idaho has seen a slight increase in licensed organizations from October 16, 2019 to October 15, 2020, COVID negatively affected bingo licensees with their transfers down almost 10% (\$28,000). In contrast, raffle licensees transferred 10% more (\$489,000). Total transfers for charitable purposes topped \$5.8 million.



LETTER FROM THE GOVERNOR

My Fellow Idahoans,

The Idaho Lottery has provided oversight of charitable gaming in Idaho since 1992. Idahoans have always been very generous with Gem State charities and the past year has been no different, even amid the global pandemic. This generosity was evidenced by the voluntary participation in the charitable bingo and raffle games conducted by civic groups, churches, schools, and other charities throughout Idaho. These games benefit the good causes those volunteer organizations support. Through strong fiscal management and reducing costs in 2020, these organizations have increased the share of revenue returned to their good causes at a time when it's needed the most.

The Idaho State Lottery Commission and Team Lottery have done an excellent job ensuring the integrity of charitable bingo and raffle games in Idaho, and we thank them for their great work!

Sincerely,

Brad Little

Governor, State of Idaho



JEFF LETTER BINGO/RAFFLE ANNUAL REPORT

On behalf of the Idaho State Lottery Commission and the Bingo Raffle Advisory Board, I am pleased to present to you the Annual Report on Charitable Gaming in Idaho for 2020.

Licensing of charitable gaming organizations in Idaho has been the responsibility of the Idaho Lottery since 1992. Maintaining the integrity of the games is job one. We work to ensure that Gem State citizens who participate in charitable games do so with the confidence that the games are legitimate and fair.

Non-profit groups, civic clubs, churches, and schools benefit each year from the proceeds of charitable gaming in Idaho. This past year, there were 196 non-profit organizations who applied for and received licenses to operate a bingo or raffle games that benefitted their good causes. The bingo games which are played in social environments were impacted by the pandemic. Their revenues were down from previous years for obvious reason. However, Idahoans supported charitable raffles in record numbers. In total, nearly six million dollars was returned to Idaho charities.

I'm proud of the work done by Charitable Gaming Coordinator Angela Vitek, Director of Lottery Security Tony Pittz, and the volunteer members of the Bingo Raffle Advisory Board. They work with the volunteer charitable operators for financial success of all Charitable Gaming in Idaho.

I often say that "*Every Play Pays*". It certainly has during the past year. We encourage you to consider participating with your favorite charity.

Sincerely

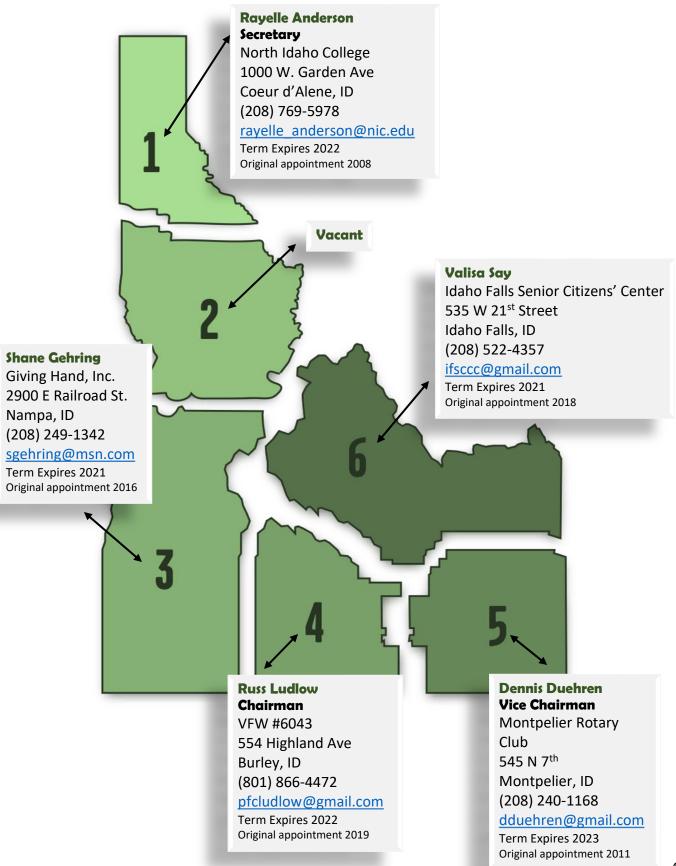
Jeffrey R. Anderson

Director

Idaho Lottery

IDAHO BINGO RAFFLE ADVISORY BOARD MEMBERS BY REGION

Appointments expire the first Monday in January and Members serve a three-year term.



LICENSED CHARITABLE ORGANIZATIONS

During the period October 16, 2019 to October 15, 2020, there were a total of 196 active charitable gaming licenses in the State of Idaho. Below is a breakdown showing the number of Bingo and Raffle licenses issued by region. Statewide licenses are issued to organizations with chapters or groups who hold fundraising events (raffles) throughout the state, but report to the state-level organization.

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	1109.011	
County	Bingo	Raffle
Benewah	0	0
Bonner	0	7
Boundary	0	0
Kootenai	6	24
Shoshone	0	0
Total	6	31

Region 2

County	Bingo	Raffles
Clearwater	0	0
Idaho	0	1
Latah	0	4
Lewis	0	0
Nez Perce	1	8
Total	1	13

Region 3

	region 5	
County	Bingo	Raffles
Ada	4	46
Adams	0	0
Boise	0	0
Canyon	5	19
Elmore	1	3
Gem	1	2
Payette	0	1
Owyhee	0	1
Valley	1	3
Washington	2	0
Total	14	75

Statewide Raffle Licenses

20

	Region 4	
County	Bingo	Raffle
Blaine	0	7
Camas	0	0
Cassia	1	1
Gooding	0	0
Jerome	1	0
Lincoln	0	0
Minidoka	1	1
Twin Falls	3	10
Total	6	19

Region 5

County	Bingo	Raffles
Bannock	1	4
Bear Lake	0	0
Bingham	0	0
Caribou	0	0
Franklin	0	0
Oneida	0	0
Power	0	0
Total	1	4

Region 6

County	Bingo	Raffles
Bonneville	2	10
Butte	1	0
Clark	0	0
Custer	1	0
Fremont	0	1
Jefferson	0	1
Lemhi	1	0
Madison	0	0
Teton	0	0
Total	5	12

BINGO VENDORS LICENSED IN THE STATE OF IDAHO

Companies in Idaho who wish to manufacture, sell, distribute, furnish or supply to any person or entity, any gaming device, equipment or material, must first obtain a vendor's license from the Idaho Lottery. All vendors must pay an annual license fee and maintain records required by the Idaho Lottery.

Manufacturers:

Arrow International, Inc.

Contact: Fred Graf 9900 Clinton Rd Brooklyn, OH 44144 Phone: 800-321-0757

www.arrowinternational.com

Exp. Date 04/01/21

VKGS, LLC

1045 North 115th Street, Suite 200 Omaha, NE 68154

Phone: 402-951-2970 ext. 7853

Exp. Date: 07/01/21

Distributors:

Cactus Bingo Supply, Inc.

Contact: Robert Skitt 3210 E. Roeser Rd., Suite 15

Phoenix, AZ 85040 Phone: 800-544-0984 Exp. Date 12/01/21

Spokane PullTab & Bingo Supply

726 N Helena

Spokane, WA 99202 Phone: 509-747-1339 Toll Free: 800-424-2092 Exp. Date 12/01/21

ZDI Gaming, Inc.

4117 NE Minnehaha Vancouver, WA 98661 Contact: Melanie Keser Phone: 360-693-6200 Exp. Date 12/01/21



ORGANIZATIONS LICENSED TO CONDUCT RAFFLE(5)

October 16, 2019 to October 15, 2020

License Expiration Date	County	License Name	Gross Sales	Prize Cost	Duck Rental Cost	Net Proceeds	Raffle Expenses	Donation to Charity	Expense %	% to Charity
10/15/19	Latah	St. Mary's School	\$5,200	\$0.00	\$0	\$5,200.00	\$284.92	\$4,915.08	5%	95%
10/15/19	Valley	Cascade Senior Center	\$678	\$339.00	\$0	\$339.00	\$0.00	\$339.00	0%	100%
11/1/19	Ada	Bishop Kelly Foundation, Inc.	\$70,400	\$0.00	\$0	\$70,400.00	\$0.00	\$70,400.00	0%	100%
11/1/19	Bonneville	Shannon Wilker Foundation		No Raffle Held						
11/1/19	Kootenai	Lake City Center		No Raffle Held						
11/1/19	Payette	Fruitland Elementary PTO	\$21,876	\$39.17	\$0	\$21,836.83	\$4,369.78	\$17,467.05	20%	80%
11/1/19	Twin Falls	Hospice Visions, Inc.	\$6,449	\$0.00	\$0	\$6,449.00	\$0.00	\$6,449.00	0%	100%
11/1/19	Valley	McPaws Regional Animal Shelter	\$3,655	\$13.95	\$0	\$3,641.05	\$0.00	\$3,641.05	0%	100%
11/15/19	Ada	St. Alphonsus Regional Medical Center	\$35,624	\$250.00	\$0	\$35,374.00	\$0.00	\$35,374.00	0%	100%
11/15/19	Ada	St. Joseph's School	\$9,150	\$799.30	\$0	\$8,350.70	\$182.36	\$8,168.34	2%	98%
11/15/19	Ada	1SG Erin R and Autumn McCall Family	\$3,140	\$0.00	\$0	\$3,140.00	\$477.27	\$2,662.73	15%	85%
11/15/19	Kootenai	Excel Foundation, Inc.				No Report Su	bmitted			
11/15/19	Statewide	The NRA Foundation, Inc. #1	\$1,437,533	\$572,172.00	\$0	\$865,361.00	\$91,663.00	\$773,698.00	11%	89%
11/15/19	Statewide	The NRA Foundation, Inc. #2			1	NRA #1 & #2 Con	nbined Total			
12/1/19	Canyon	Our Lady of the Valley Catholic Church	\$1,610	\$100.00	\$0	\$1,510.00	\$0.00	\$1,510.00	0%	100%
12/1/19	Kootenai	Holy Family Catholic School	\$6,565	\$0.00	\$0	\$6,565.00	\$0.00	\$6,565.00	0%	100%
12/1/19	Nez Perce	Lewis-Clark State College	\$13,753	\$2,331.77	\$0	\$11,421.23	\$1,234.88	\$10,186.35	11%	89%
12/15/19	Kootenai	North Idaho College Foundation, Inc.	\$550,000	\$291,954.00	\$0	\$258,046.00	\$16,894.00	\$241,152.00	7%	93%
1/1/20	Ada	St. Ignatius Catholic School	\$10,000	\$0.00	\$0	\$10,000.00	\$0.00	\$10,000.00	0%	100%
1/1/20	Bannock	Senior Activity Center, Inc.	\$2,380	\$0.00	\$0	\$2,380.00	\$193.14	\$2,186.86	8%	92%
1/1/20	Bonneville	Senior Citizens' Community Center, Inc.				No Raffle	Held			
1/1/20	Bonneville	Idaho Falls School Dist. #91 Education Foundation	\$50,210	\$0.00	\$0	\$50,210.00	\$488.00	\$49,722.00	1%	99%
1/1/20	Canyon	Western Whitewater Association	\$5,835	\$1,462.74	\$0	\$4,372.26	\$0.00	\$4,372.26	0%	100%
1/1/20	Kootenai	Post Falls Chamber of Commerce	\$29,250	\$25,000.00	\$0	\$4,250.00	\$0.00	\$4,250.00	0%	100%
1/1/20	Latah	Latah County Vandal Boosters	\$8,425	\$3,476.00	\$0	\$4,949.00	\$0.00	\$4,949.00	0%	100%

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License Expiration Date	County	License Name	Gross Sales	Prize Cost	Duck Rental Cost	Net Proceeds	Raffle Expenses	Donation to Charity	Expense %	% to Charity
1/1/20	Nez Perce	Jack O'Connor Hunting Heritage	\$7,000	\$0.00	\$0	\$7,000.00	\$39.23	\$6,960.77	1%	99%
1/1/20	Statewide	Capstone Missions	\$20,000	\$3,000.00	\$0	\$17,000.00	\$0.00	\$17,000.00	0%	100%
1/15/20	Ada	Meridian Senior Center	\$3,514	\$0.00	\$0	\$3,514.00	\$33.90	\$3,480.10	1%	99%
1/15/20	Blaine	Sun Valley Ski Education Foundation	\$13,365	\$300.00	\$0	\$13,065.00	\$47.00	\$13,018.00	0%	100%
1/15/20	Owyhee	Marsing Community Disaster Fund	\$13,919	\$2,451.02	\$0	\$11,467.98	\$0.00	\$11,467.98	0%	100%
1/15/20	Statewide	National Wild Turkey Federation - Idaho Chapter	\$39,803	\$0.00	\$0	\$39,803.00	\$0.00	\$39,803.00	0%	100%
1/15/20	Valley	McCall Area Chamber of Commerce	\$13,270	\$5,641.44	\$0	\$7,628.56	\$442.99	\$7,185.57	6%	94%
2/1/20	Ada	Leadership Idaho Agriculture Foundation	\$21,520	\$0.00	\$0	\$21,520.00	\$0.00	\$21,520.00	0%	100%
2/1/20	Ada	Ride for 22	\$30,100	\$15,763.00	\$0	\$14,337.00	\$2,771.75	\$11,565.25	19%	81%
2/1/20	Ada	Boise Centennial Rotary Club	\$1,300	\$0.00	\$0	\$1,300.00	\$0.00	\$1,300.00	0%	100%
2/1/20	Jefferson	Jefferson School District 251 Ed. Foundation				No Raffle I	Held			
2/1/20	Kootenai	Habitat for Humanity of North Idaho	\$3,505	\$3,017.15	\$0	\$487.85	\$210.42	\$277.43	43%	57%
2/1/20	Nez Perce	Knights of Columbus #1024	\$6,500	\$4,800.00	\$0	\$1,700.00	\$200.00	\$1,500.00	12%	88%
2/1/20	Nez Perce	Lewiston Library Foundation	\$26,140	\$4,750.00	\$0	\$21,390.00	\$0.00	\$21,390.00	0%	100%
2/1/20	Statewide	Junior Achievement of Idaho	\$61,830	\$0.00	\$0	\$61,830.00	\$3,634.00	\$58,196.00	6%	94%
2/1/20	Twin Falls	St. Edward's Catholic School				No Report Su	bmitted			
2/15/20	Ada	Girls on the Run Idaho, Inc.	\$165	\$0.00	\$0	\$165.00	\$0.00	\$165.00	0%	100%
2/15/20	Ada	Special Olympics Idaho	\$30,410	\$0.00	\$0	\$30,410.00	\$1,835.00	\$28,575.00	6%	94%
2/15/20	Ada	Boise State University Alumni Association	\$30,000	\$710.63	\$0	\$29,289.37	\$0.00	\$29,289.37	0%	100%
2/15/20	Blaine	Sun Valley Community School	\$22,600	\$0.00	\$0	\$22,600.00	\$322.55	\$22,277.45	1%	99%
2/15/20	Bonneville	Bonneville Joint School District #93	\$128,010	\$0.00	\$0	\$128,010.00	\$12,401.00	\$115,609.00	10%	90%
2/15/20	Canyon	The College of Idaho	\$53,035	\$0.00	\$0	\$53,035.00	\$0.00	\$53,035.00	0%	100%
2/15/20	Statewide	ALSAC/St. Jude Children's Research Hospital	\$1,107,700	\$85,600.00	\$0	\$1,022,100.00	\$73,149.00	\$948,951.00	7%	93%
2/15/20	Statewide	Safari Club International - Idaho Chapter	\$13,200	\$4,462.00	\$0	\$8,738.00	\$1,820.00	\$6,918.00	21%	79%

License Expiration Date	County	License Name	Gross Sales	Prize Cost	Duck Rental Cost	Net Proceeds	Raffle Expenses	Donation to Charity	Expense %	% to Charity
3/1/20	Ada	Boise Valley Habitat for Humanity	\$7,645	\$2,262.00	\$0	\$5,383.00	\$0.00	\$5,383.00	0%	100%
3/1/20	Ada	Idaho Rural Water Association	\$4,279	\$1,055.98	\$0	\$3,223.02	\$236.02	\$2,987.00	7%	93%
3/1/20	Ada	TVL 11 Foundation, Inc.	\$2,750	\$0.00	\$0	\$2,750.00	\$0.00	\$2,750.00	0%	100%
3/1/20	Canyon	Kids First Cast, Inc.	\$3,266	\$470.98	\$0	\$2,795.02	\$0.00	\$2,795.02	0%	100%
3/1/20	Canyon	Snake River Stampede Cure Foundation, Inc.	\$3,925	\$0.00	\$0	\$3,925.00	\$0.00	\$3,925.00	0%	100%
3/1/20	Canyon	Safari Club International - Treasure Valley Chapter	\$8,370	\$4,811.00	\$0	\$3,559.00	\$250.00	\$3,309.00	7%	93%
3/1/20	Canyon	Skyview Band Boosters PTA	\$4,375	\$0.00	\$0	\$4,375.00	\$0.00	\$4,375.00	0%	100%
3/1/20	Kootenai	Hayden Senior Center	\$1,694	\$0.00	\$0	\$1,694.00	\$0.00	\$1,694.00	0%	100%
3/1/20	Kootenai	Sorensen Magnet School of the Arts PTO	\$22,495	\$0.00	\$0	\$22,495.00	\$0.00	\$22,495.00	0%	100%
3/1/20	Minidoka	Minidoka County Senior Center	\$431	\$0.00	\$0	\$431.00	\$0.00	\$431.00	0%	100%
3/1/20	Statewide	Ducks Unlimited - Idaho #1	\$598,693	\$294,050.00	\$0	\$304,643.00	\$0.00	\$304,643.00	0%	100%
3/1/20	Statewide	Ducks Unlimited - Idaho #2			Combined	Total of Ducks Ur	nlimited #1, #2	, and #3		
3/1/20	Statewide	Ducks Unlimited - Idaho #3			Combined	Total of Ducks Ur	nlimited #1, #2	, and #3		
3/1/20	Statewide	Back Country Horsemen of Idaho	\$32,840	\$8,145.00	\$0	\$24,695.00	\$4,939.00	\$19,756.00	20%	80%
3/1/20	Statewide	Mule Deer Foundation	\$102,770	\$0.00	\$0	\$102,770.00	\$22,147.01	\$80,622.99	22%	78%
3/1/20	Twin Falls	Magic Valley Fellowship Hall				No Raffle	Held			
3/1/20	Twin Falls	People for Pets- Magic Valley Humane Society	\$9,472	\$1,815.10	\$0	\$7,656.90	\$0.00	\$7,656.90	0%	100%
3/1/20	Twin Falls	Magic Valley Rehabilitation Services, Inc.		1		No Raffle	Held	1	I	
3/15/20	Ada	Boise Rescue Mission	\$20,300	\$13,893.89	\$0	\$6,406.11	\$366.51	\$6,039.60	6%	94%
3/15/20	Ada	Foundation for N. American Wild Sheep - Idaho Chapter	\$198,088	\$24,640.01	\$0	\$173,447.99	\$23,876.80	\$149,571.19	14%	86%
3/15/20	Ada	Sacred Heart School	\$330	\$0.00	\$0	\$330.00	\$0.00	\$330.00	0%	100%
3/15/20	Bonner	Ponderay Rotary Charitable Trust, Inc.	\$2,745	\$1,200.00	\$0	\$1,545.00	\$0.00	\$1,545.00	0%	100%
3/15/20	Canyon	College of Western Idaho				No Raffle	Held			
3/15/20	Elmore	Elmore County Domestic Violence Council	\$10,517	\$0.00	\$0	\$10,517.49	\$1,092.80	\$9,424.69	10%	90%
3/15/20	Fremont	Henry's Fork Foundation	\$40,696	\$5,500.00	\$0	\$35,196.00	\$5,418.67	\$29,777.33	15%	85%

License Expiration Date	County	License Name	Gross Sales	Prize Cost	Duck Rental Cost	Net Proceeds	Raffle Expenses	Donation to Charity	Expense %	% to Charity
3/15/20	Gem	J. Curtis Earl Idaho Aviation Foundation, Inc.	\$17,160	\$819.00	\$0	\$16,341.00	\$349.00	\$15,992.00	2%	98%
3/15/20	Kootenai	Post Falls Senior Center	\$1,686	\$0.00	\$0	\$1,686.00	\$0.00	\$1,686.00	0%	100%
3/15/20	Kootenai	Unity Spiritual Center of North Idaho		No Raffle Held						
3/15/20	Nez Perce	All Saints Catholic School	\$48,740	\$25,835.00	\$0	\$22,905.00	\$157.41	\$22,747.59	1%	99%
4/1/20	Ada	Idaho Junior Golf Foundation, Inc.	\$5,200	\$386.60	\$0	\$4,813.40	\$0.00	\$4,813.40	0%	100%
4/1/20	Bannock	Blueribbon Coalition, Inc.	, 			No Raffle I	Held			_
4/1/20	Bonner	Sandpoint Lions Club	\$33,238	\$9,043.00	\$0	\$24,195.00	\$1,036.00	\$23,159.00	4%	96%
4/1/20	Bonner	The Festival at Sandpoint	\$4,570	\$0.00	\$0	\$4,570.00	\$0.00	\$4,570.00	0%	100%
4/1/20	Canyon	Boys & Girls Club of Nampa	\$61,870	\$15,560.23	\$0	\$46,309.77	\$0.00	\$46,309.77	0%	100%
4/1/20	Canyon	The Salvation Army - Nampa		No Raffle Held						
4/1/20	Gem	Gem County Senior Citizens, Inc.				No Raffle I	Held			
4/1/20	Kootenai	Newby- Ginnings of North Idaho, Inc.	\$8,204	\$0.00	\$0	\$8,204.00	\$171.35	\$8,032.65	2%	98%
4/1/20	Kootenai	Mullan Trail Elementary PTO	\$810	\$0.00	\$0	\$810.00	\$0.00	\$810.00	0%	100%
4/1/20	Kootenai	Timbers-Thorns North FC	\$49,030	\$4,923.79	\$0	\$44,106.21	\$1,491.31	\$42,614.90	3%	97%
4/1/20	Statewide	Department of Idaho Veterans of Foreign Wars	\$39,880	\$13,500.00	\$0	\$26,380.00	\$1,165.00	\$25,215.00	4%	96%
4/1/20	Statewide	Backcountry Hunters & Anglers - Idaho Chapter				No Report Su	bmitted			
4/15/20	Ada	Boise Bully Breed Rescue	\$4,000	\$2,000.00	\$0	\$2,000.00	\$0.00	\$2,000.00	0%	100%
4/15/20	Ada	Society of St. Vincent de Paul	\$60,000	\$23,700.00	\$0	\$36,300.00	\$0.00	\$36,300.00	0%	100%
4/15/20	Ada	FUNDSY, Inc.	\$46,972	\$0.00	\$0	\$46,972.00	\$2,406.00	\$44,566.00	5%	95%
4/15/20	Ada	Ronald McDonald House Charities of Idaho	\$10,940	\$0.00	\$0	\$10,940.00	\$0.00	\$10,940.00	0%	100%
4/15/20	Ada	H.A.P.P.E.N.				No Report Su	bmitted			
4/15/20	Bonner	Sandpoint Football Foundation, Inc.	\$60,940	\$9,600.00	\$0	\$51,340.00	\$750.00	\$50,590.00	1%	99%
4/15/20	Canyon	St. Paul's Catholic School & Church	\$12,508	\$2,649.50	\$0	\$9,858.50	\$0.00	\$9,858.50	0%	100%
4/15/20	Kootenai	Genesis Preparatory Academy	\$42,400	\$0.00	\$0	\$42,400.00	\$2,586.00	\$39,814.00	6%	94%
4/15/20	Kootenai	Coeur d'Alene School District #271	\$87,950	\$0.00	\$0	\$87,950.00	\$0.00	\$87,950.00	0%	100%
4/15/20	Latah	Appaloosa Museum & Heritage Center	\$2,669	\$0.00	\$0	\$2,669.00	\$0.00	\$2,669.00	0%	100%

License Expiration Date	County	License Name	Gross Sales	Prize Cost	Duck Rental Cost	Net Proceeds	Raffle Expenses	Donation to Charity	Expense %	% to Charity
4/15/20	Statewide	Idaho High School Rodeo Association	\$103,610	\$31,000.00	\$0	\$72,610.00	\$544.00	\$72,066.00	1%	99%
4/15/20	Twin Falls	Twin Falls Area Chamber of Commerce	\$23,090	\$388.58	\$0	\$22,701.42	\$881.71	\$21,819.71	4%	96%
5/1/20	Ada	Downtown Boise Association	\$435	\$100.00	\$0	\$335.00	\$0.00	\$335.00	0%	100%
5/1/20	Ada	Idaho Outfitters & Guides Assn.	\$1,040	\$0.00	\$0	\$1,040.00	\$0.00	\$1,040.00	0%	100%
5/1/20	Ada	The First Tee of Idaho	\$8,000	\$0.00	\$0	\$8,000.00	\$0.00	\$8,000.00	0%	100%
5/1/20	Bonner	Bonner County Association of Realtors, Inc.	\$3,620	\$0.00	\$0	\$3,620.00	\$0.00	\$3,620.00	0%	100%
5/1/20	Bonneville	Bonneville County Cattleman Association, Inc.		No Report Submitted						
5/1/20	Canyon	Nampa Pride Fast Pitch	\$11,380	\$1,107.24	\$0	\$10,272.76	\$710.00	\$9,562.76	7%	93%
5/1/20	Elmore	Mountain Home Chamber of Commerce	\$2,350	\$200.00	\$0	\$2,150.00	\$656.80	\$1,493.20	31%	69%
5/1/20	Twin Falls	Boys & Girls Club of Magic Valley	\$40,000	\$10,600.00	\$0	\$29,400.00	\$0.00	\$29,400.00	0%	100%
5/15/20	Ada	Boise Regional Realtors Foundation, Inc.	\$13,289	\$0.00	\$0	\$13,289.00	\$461.27	\$12,827.73	3%	97%
5/15/20	Ada	Boise Timbers Thorns Soccer Club, Inc.	\$133,620	\$35,500.00	\$0	\$98,120.00	\$6,074.00	\$92,046.00	6%	94%
5/15/20	Ada	St. Mary's Catholic Church and School	\$1,265	\$0.00	\$0	\$1,265.00	\$0.00	\$1,265.00	0%	100%
5/15/20	Bonner	Sandpoint Affordable Football League	\$14,000	\$2,000.00	\$0	\$12,000.00	\$1,300.00	\$10,700.00	11%	89%
5/15/20	Kootenai	Kootenai Health Foundation, Inc.	\$18,585	\$3,533.00	\$0	\$15,052.00	\$0.00	\$15,052.00	0%	100%
5/15/20	Twin Falls	Annual QRU Fundraiser	\$6,771	\$0.00	\$0	\$6,771.00	\$0.00	\$6,771.00	0%	100%
6/1/20	Ada	Idaho FFA Foundation, Inc.	\$44,620	\$0.00	\$0	\$44,620.00	\$0.00	\$44,620.00	0%	100%
6/1/20	Blaine	Sun Valley Center for the Arts	\$7,200	\$0.00	\$0	\$7,200.00	\$0.00	\$7,200.00	0%	100%
6/1/20	Blaine	Pioneer Montessori School	\$5,890	\$0.00	\$0	\$5,890.00	\$0.00	\$5,890.00	0%	100%
6/1/20	Blaine	Hailey Rotary Foundation, Inc.	\$23,310	\$0.00	\$0	\$23,310.00	\$4,573.00	\$18,737.00	20%	80%
6/1/20	Kootenai	St. George's Catholic Church	\$15,475	\$2,750.00	\$0	\$12,725.00	\$714.96	\$12,010.04	6%	94%
6/1/20	Kootenai	Pappy Boyington Det. # 966, Marine Corps League	\$15,782	\$3,137.00	\$0	\$12,645.00	\$1,916.37	\$10,728.63	15%	85%
6/1/20	Nez Perce	LHS Safe and Sober	\$25,480	\$5,706.27	\$0	\$19,773.73	\$275.60	\$19,498.13	1%	99%
6/1/20	Statewide	Idaho Saint Bernard Rescue	\$7,740	\$0.00	\$0	\$7,740.00	\$260.00	\$7,480.00	3%	97%
6/15/20	Ada	Idaho 2 Fly, Inc.	\$8,010	\$0.00	\$0	\$8,010.00	\$0.00	\$8,010.00	0%	100%

License Expiration Date	County	License Name	Gross Sales	Prize Cost	Duck Rental Cost	Net Proceeds	Raffle Expenses	Donation to Charity	Expense %	% to Charity
6/15/20	Ada	Meridian Academy Gymnastic Booster Club	\$1,931	\$0.00	\$0	\$1,931.00	\$0.00	\$1,931.00	0%	100%
6/15/20	Ada	Radio Boise	\$12,060	\$10,573.00	\$0	\$1,487.00	\$687.28	\$799.72	46%	54%
6/15/20	Bannock	Holy Spirit Catholic School	\$11,700	\$5,600.00	\$0	\$6,100.00	\$0.00	\$6,100.00	0%	100%
6/15/20	Bonner	Sandpoint High School	\$58,765	\$0.00	\$0	\$58,765.00	\$0.00	\$58,765.00	0%	100%
6/15/20	Bonneville	Upper Snake River Cutthroates		I		No Raffle	Held	l	l	
6/15/20	Elmore	Daniel Dopps Memorial Rodeo				No Report Su	bmitted			
6/15/20	Statewide	Juvenile Diabetes Research Foundation		No Raffle Held						
6/15/20	Twin Falls	Twin Falls County Sheriff's Search & Rescue	\$29,308	\$4,587.00	\$0	\$24,721.00	\$365.00	\$24,356.00	1%	99%
7/1/20	Ada	Opera Idaho, Inc.	\$6,350	\$0.00	\$0	\$6,350.00	\$0.00	\$6,350.00	0%	100%
7/1/20	Ada	Boise Metro Chamber of Comerce	\$10,560	\$0.00	\$0	\$10,560.00	\$0.00	\$10,560.00	0%	100%
7/1/20	Ada	Idaho Dash Track, Inc.	No Report Submitted							
7/1/20	Blaine	Ballet Sun Valley	\$9,675	\$3,941.18	\$0	\$5,733.82	\$488.75	\$5,245.07	9%	91%
7/1/20	Latah	Troy Lions Club, Inc.	\$43,685	\$7,161.00	\$0	\$36,524.00	\$5,071.00	\$31,453.00	14%	86%
7/1/20	Statewide	Network of Executive Women	\$720	\$0.00	\$0	\$720.00	\$50.00	\$670.00	7%	93%
7/1/20	Statewide	Idaho Governor's Cup Scholarship Fund Inc			,	No Raffle	Held			
7/1/20	Statewide	Idaho Youth Ranch, Inc.	\$24,600	\$603.01	\$0	\$23,996.99	\$746.07	\$23,250.92	3%	97%
7/1/20	Twin Falls	St. Luke's Magic Valley Health Foundation				No Raffle	Held			
7/15/20	Ada	St. Luke's Health Foundation	\$665	\$0.00	\$0	\$665.00	\$0.00	\$665.00	0%	100%
7/15/20	Ada	Southwest Idaho Mountain Bike Assoc.				No Report Su	bmitted			
7/15/20	Bonneville	Idaho Falls Rotary Foundation #380	\$86,070	\$0.00	\$15,619	\$70,451.00	\$0.00	\$70,451.00	0%	100%
7/15/20	Canyon	Snake River Quail Forever Chapter 2308	\$3,470	\$2,648.00	\$0	\$822.00	\$0.00	\$822.00	0%	100%
7/15/20	Kootenai	North Idaho Fly Casters	\$1,440	\$0.00	\$0	\$1,440.00	\$0.00	\$1,440.00	0%	100%
8/1/20	Ada	Star Firefighter Local 4716 Benevolent Fund, Inc.	\$45,540	\$16,049.42	\$0	\$29,490.58	\$1,816.17	\$27,674.41	6%	94%
8/1/20	Ada	Land Trust of the Treasure Valley	\$7,120	\$0.00	\$0	\$7,120.00	\$0.00	\$7,120.00	0%	100%

License Expiration Date	County	License Name	Gross Sales	Prize Cost	Duck Rental Cost	Net Proceeds	Raffle Expenses	Donation to Charity	Expense %	% to Charity
8/1/20	Ada	Idaho Juvenile Justice Assoc.				No Report Su	bmitted			
8/15/20	Canyon	Destination Caldwell	\$595	\$0.00	\$0	\$595.00	\$0.00	\$595.00	0%	100%
8/15/20	Canyon	St. Alphonsus Medical Center - Nampa Health Foundation	\$1,020	\$0.00	\$0	\$1,020.00	\$0.00	\$1,020.00	0%	100%
8/15/20	Canyon	Caldwell Optimist Club, Inc.	\$1,870	\$0.00	\$0	\$1,870.00	\$0.00	\$1,870.00	0%	100%
8/15/20	Canyon	Community Council of Idaho, Inc.	\$8,285	\$1,346.00	\$0	\$6,939.00	\$0.00	\$6,939.00	0%	100%
8/15/20	Idaho	St. John Bosco Academy	\$45,370	\$10,000.00	\$0	\$35,370.00	\$0.00	\$35,370.00	0%	100%
8/15/20	Kootenai	The Forward Assist Foundation	\$10,000	\$0.00	\$0	\$10,000.00	\$88.00	\$9,912.00	1%	99%
8/15/20	Kootenai	Rathdrum Lions Club				No Raffle	Held			
9/15/20	Ada	Ponderosa Elementary PTA	\$1,470	\$0.00	\$0	\$1,470.00	\$0.00	\$1,470.00	0%	100%
9/15/20	Ada	Camp Rainbow Gold		No Raffle Held						
9/15/20	Canyon	Nampa Christian Schools	\$1,310	\$0.00	\$0	\$1,310.00	\$0.00		0%	0%
9/15/20	Cassia	Veterans of Foreign Wars #3043	\$150	\$0.00	\$0	\$150.00	\$0.00	\$150.00	0%	100%
9/15/20	Kootenai	St. Pius X Catholic Church	\$19,460	\$2,743.00	\$0	\$16,717.00	\$2,699.22	\$14,017.78	16%	84%
9/15/20	Nez Perce	Boys & Girls Clubs of the Lewis Clark Valley	\$141,690	\$3,349.59	\$0	\$138,340.41	\$156.48	\$138,183.93	0%	100%
9/15/20	Statewide	Idaho State Snowmobile Assoc.	\$32,523	\$16,703.88	\$0	\$15,819.12	\$1,013.47	\$14,805.65	6%	94%
10/1/20	Ada	Meridian Police Employee Association	\$4,168	\$1,035.57	\$0	\$3,132.43	\$0.00	\$3,132.43	0%	100%
10/1/20	Ada	St. Mark's Catholic Community				No Report Su	bmitted			
10/1/20	Bannock	Century High School				No Report Su	bmitted			
10/1/20	Blaine	Swiftsure Ranch				No Report Su	ubmitted			
10/1/20	Bonneville	Eagles #576 Idaho Falls	\$500	\$0	\$0	\$500.00	\$20	\$20.00	4%	96%
10/1/20	Bonneville	The Shepherd's Inn				No Report Su	bmitted			
10/1/20	Bonneville	Discovery Elementary PTO				No Report Su	bmitted			
10/1/20	Canyon	Middleton Area Optimist Club Idaho	\$3,293	\$1,647.00		\$1,646.00	\$0.00	\$1,646.00	0%	100%
10/1/20	Kootenai	American Legion Post #143	\$7,500	\$1,432.00	\$0	\$6,068.00	\$0.00	\$6,068.00	0%	100%
10/1/20	Kootenai	Classical Christian Academy	\$13,850	\$3,001.58	\$0	\$10,848.42	\$0.00	\$10,848.42	0%	100%
10/1/20	Nez Perce	Nez Perce Eagles #631	\$682	\$400.00	\$0	\$282.00	\$0.00	\$282.00	0%	100%

License Expiration Date	County	License Name	Gross Sales	Prize Cost	Duck Rental Cost	Net Proceeds	Raffle Expenses	Donation to Charity	Expense %	% to Charity
10/1/20	Statewide	Rocky Mountain Elk Foundation - North	\$245,501	\$79,009.00	\$0	\$166,492.00	\$8,082.00	\$158,410.00	5%	95%
10/1/20	Statewide	Rocky Mountain Elk Foundation - South	\$287,484	\$102,881.00	\$0	\$184,603.00	\$5,203.00	\$179,400.00	3%	97%
10/1/20	Statewide	The Idaho Foodbank	\$14,716	\$0.00	\$0	\$14,716.00	\$0.00	\$14,716.00	0%	100%
10/1/20	Statewide	National Interscholastic Cycling Association				No Report Su	bmitted			

RAFFLE STATISTICS

October 16, 2019 to October 15, 2020

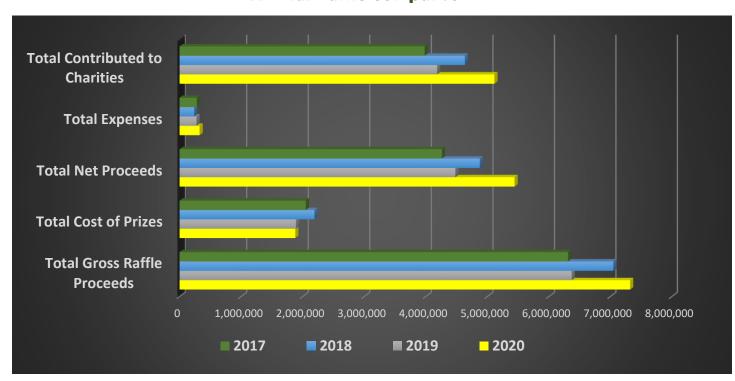
Totals for Raffle

Total Gross Raffle Proceeds	\$7,322,225.4 <u>9</u>
Total Cost of Prizes	\$1,880,646.57
Total Net Proceeds	\$5,441,578.92
Total Expenses	\$325,967.22
Total Contributed to Charities	\$5,114,301.70
Total % Contributed to Charities	94%

Highest Grossing Raffle Licensees

	Licensee	Gross Total	Net Total	Donation
1.	The NRA Foundation, Inc. #1 & #2	\$1,437,533	\$865,361	\$773,698
2.	ALSAC/St. Jude Children's Research Hospital	\$1,107,700	\$1,022,100	\$948,951
3.	Ducks Unlimited – Idaho #1, #2, & #3	\$598,693	\$304,643	\$304,643
4.	North Idaho College Foundation, Inc.	\$550,000	\$258,046	\$241,152
5.	Rocky Mountain Elk Foundation – South	\$287,484	\$184,603	\$179,400
6.	Rocky Mountain Elk Foundation – North	\$245,501	\$166,492	\$158,410
7.	Foundation for N. American Wild Sheep – ID	\$198,088	\$173,447	\$149,571
8.	Boys & Girls Clubs of the Lewis Clark Valley	\$141,690	\$138,340	\$138,183
9.	Boise Timbers Thorns Soccer Club, Inc.	\$133,620	\$98,120	\$92,046
10.	Bonneville Joint School District #93	\$128,010	\$128,010	\$115,609

Annual Raffle Comparison



ORGANIZATIONS LICENSED TO CONDUCT BINO

October 16, 2019 to October 15, 2020

License Expiration Date	County	Licensee Name	Gross Sales	Prize Payout	Prize Payout %	Total Expense	Expense %	Donation to Charity	% to Charity
11/1/2019	Ada	Kuna Senior Citizens Association	\$32,942.00	\$20,408.00	62%	\$4,694.81	14%	\$7,803.00	24%
11/1/2019	Ada	Opera Idaho Foundation, Inc.	\$428,240.00	\$259,673.00	61%	\$77,075.00	18%	\$91,000.00	21%
11/1/2019	Kootenai	Lake City Center	\$117,819.00	\$79,778.00	68%	\$12,724.69	11%	\$25,316.31	21%
12/1/2019	Twin Falls	Women of the Moose #185	\$97,510.00	\$59,384.00	61%	\$10,340.67	11%	\$28,627.80	29%
1/1/2020	Ada	Meridian Senior Center	\$151,654.00	\$98,613.00	65%	\$14,089.00	9%	\$30,331.00	20%
1/1/2020	Bannock	Senior Activity Center, Inc.	\$19,442.00	\$12,130.00	62%	\$233.40	1%	\$8,000.00	41%
1/1/2020	Bonneville	Senior Citizens' Community Center, Inc.	\$65,821.75	\$40,878.75	62%	\$8,460.73	13%	\$16,482.27	25%
1/1/2020	Canyon	Giving Hand, Inc.			No I	Report Submitt	ed		
1/15/2020	Canyon	Knights of Columbus #2014			No I	Report Submitt	ed		
2/1/2020	Jerome	Jerome Senior Citizen Center	\$32,581.50	\$20,617.00	63%	\$1,028.20	3%	\$10,930.62	34%
3/1/2020	Kootenai	Rathdrum Senior Center	\$23,351.00	\$15,177.00	65%	\$1,703.98	7%	\$4,846.20	21%
3/1/2020	Kootenai	Hayden Senior Center	\$13,612.00	\$8,372.25	62%	\$2,449.26	18%	\$3,069.09	23%
3/1/2020	Minidoka	Minidoka County Senior Center	\$24,466.00	\$14,946.00	61%	\$2,741.27	11%	\$5,105.33	21%
3/1/2020	Twin Falls	Magic Valley Fellowship Hall	\$23,317.50	\$13,120.50	56%	\$1,838.43	8%	\$5,163.15	22%
3/1/2020	Washington	Weiser Senior Citizens, Inc.	\$16,410.00	\$10,314.00	63%	\$273.62	2%	\$5,314.38	32%
3/15/2020	Kootenai	Post Falls Senior Center	\$38,560.00	\$25,697.00	67%	\$3,534.00	9%	\$8,929.00	23%
4/1/2020	Elmore	Mountain Home Elks Lodge #2276	\$114,254.00	\$70,061.00	61%	\$11,190.40	10%	\$30,641.49	27%
4/1/2020	Gem	Gem County Senior Citizens, Inc.	\$65,247.00	\$39,243.50	60%	\$1,668.28	3%	\$35,000.00	54%
4/15/2020	Canyon	St. Paul's Catholic Church	\$274,594.00	\$166,531.00	61%	\$49,327.50	18%	\$54,920.00	20%
4/15/2020	Washington	Weiser Elks Lodge #1683	\$16,060.00	\$10,575.00	66%	\$350.41	2%	\$5,233.00	33%
5/1/2020	Lemhi	Fraternal Order of Eagles #2316 - Auxiliary	\$20,893.00	\$13,469.00	64%	\$1,178.35	6%	\$7,026.00	34%
5/15/2020	Canyon	Caldwell Senior Center	\$64,615.00	\$35,678.00	55%	\$1,748.65	3%	\$32,000.00	50%
7/1/2020	Ada	Opera Idaho, Inc	\$387,995.00	\$228,826.00	59%	\$69,838.00	18%	\$91,000.00	23%
8/1/2020	Kootenai	Greene Idaho Foundation	\$339,477.00	\$216,828.00	64%	\$24,719.00	7%	\$149,179.0 0	44%
8/1/2020	Twin Falls	American Legion Twin Falls Post #7	\$62,658.00	\$37,621.25	60%	\$12,298.78	20%	\$14,604.32	23%
9/1/2020	Custer	American Legion Post #16	\$13,285.00	\$7,978.00	60%	\$290.00	2%	\$4,500.00	34%
9/15/2020	Butte	Lost River Senior Citizens, Inc	\$310.00	\$132.00	43%	\$0.00	0%	\$297.15	96%
9/15/2020	Cassia	Veterans of Foreign Wars #3043	\$30,520.00	\$18,226.50	60%	\$1,462.19	5%	\$10,169.50	33%
10/1/2020	Bonneville	Eagles #576 Idaho Falls	\$221,972	\$134,197	60%	\$36,591	16%	\$51,007	23%

ORGANIZATIONS LICENSED TO CONDUCT BINGO

October 16, 2019 to October 15, 2020

License Expiration Date	County	Licensee Name	Gross Sales	Prize Payout	Prize Payout %	Total Expense	Expense %	Donation to Charity	% to Charity
10/1/2020	Canyon	Middleton Area Optimist Club Idaho	\$18,477.00	\$9,223.00	50%	\$1,680.36	9%	\$6,120.00	33%
10/1/2020	Kootenai	American Legion Post #143	\$2,692.00	\$2,058.00	76%	\$100.00	4%	\$800.00	30%
10/1/2020	Nez Perce	Nez Perce Eagles #631	\$43,376.50	\$29,046.00	67%	\$902.23	2%	\$13,800.00	32%
10/15/2020	Valley	Cascade Senior Center		No Report Submitted					



BINGO STATISTICS

October 16, 2019 to October 15, 2020

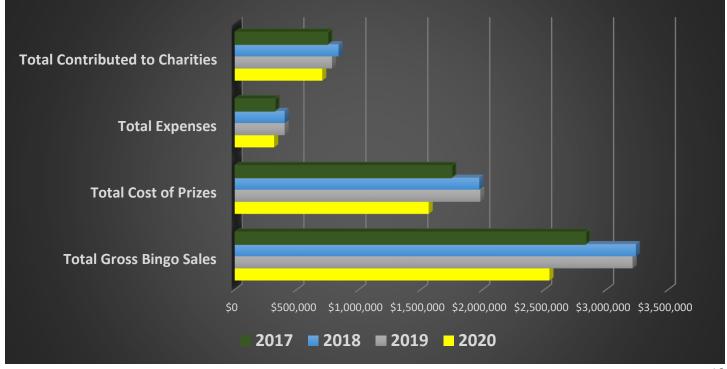
Total for Bingo

Total % Contributed to Charities	27%
Total Contribution to Charities	\$757,215.61
Total Bingo Expenses	\$354,532.21
Total Prizes Paid	\$1,698,801.75
Total Gross Bingo Sales	\$2,762,152.25

Highest Grossing Bingo Licensees

Licensee	Gross Total	Donation
1. Opera Idaho Foundation, Inc.	\$428,240	\$91,000
2. Opera Idaho, Inc.	\$387,995	\$91,000
3. Greene Idaho Foundation	\$339,477	\$149,179
4. St. Paul's Catholic Church	\$274,594	\$54,920
5. Eagles #576 – Idaho Falls	\$221,972	\$51,007
6. Meridian Senior Center	\$151,654	\$30,331
7. Lake City Center	\$117,819	\$25,316
8. Mountain Home Elks Lodge #2276	\$114,254	\$30,641
9. Women of the Moose #185	\$97 <i>,</i> 510	\$28,628
10. Senior Citizens' Community Center, Inc.	\$65,822	\$16,482





BINGO/RAFFLE REVENUE

October 16, 2019 to October 15, 2020

Bingo

Number of Licensed Organizations	33
Total Gross Bingo Proceeds Reported	\$2,762,152.25
Total Prize Payout Reported	\$1,698,801.75
Payout Percentages	61.50%
Total Expenses Reported	\$354,532.21
Expense Percentage*	12.84%
Actual Reported Amount Contributed to Charities	\$757,215.61
Percent to Charities**	\$27.41%
Minimum Contribution to Charity per Statute	\$552,430.45

^{*}Maximum percentage of total proceeds allowed for expenses is 18%

Raffle

Number of Licensed Organizations	179
Total Raffle Proceeds Reported	\$7,322,225.49
Total Cost of Prizes Reported*	\$1,865,027.57
Net Raffle Proceeds Reported	\$1,880,646.57
Total Expenses Reported	\$325,967.22
Expense Percentage**	5.99%
Actual Reported Amount Contributed to Charities	\$5,114,301.70
Percent to Charities	93.99%
Minimum Contribution to Charity per Statute	\$1,504,517.26

^{*}Includes duck rental costs

^{**}Minimum percentage of total proceeds donated to charity is 20%

^{**}Maximum percentage of net proceeds allowed for expenses is 20%

CHARITABLE GAMING INCOME AND EXPENSES

October 16, 2019 to October 15, 2020

Income

Organizations who apply for a Charitable Gaming License are required to pay a fee to the Idaho Lottery. The fee for the first time application is \$100. The fee for license renewal is based on the organization's bingo/raffle revenues for the previous year and are as follows:

Gross Revenue Less Than \$25,000	\$100
Gross Revenue \$25,000 to \$75,000	\$200
Gross Revenue \$75,000 and Above	\$300

Income from Licensing Fees

Bingo License Fees	\$3,500
Bingo Late Fees	\$150
Raffle License Fees	\$25,700
Raffle Late Fees	\$800
Vendor Fees*	\$2,500

^{*}In order to distribute or manufacture supplies and equipment for bingo or raffles, a vendor must be approved and licensed in the state of Idaho. The licensing fee in Idaho is \$500 annually.

Total Income \$32,650

Expenses

Lottery Staff Salary (.7 FTE)	\$32,582.19
Application Background Investigations	\$1,900
Supplies	\$1,500
Legal Counsel (Deputy Attorney General)	\$15,169.60
Hearing Officer	\$0
Bingo/Raffle Advisory Board Travel Expenses	\$0
Lottery Staff Travel (Audits, Technical Assistance to Licensed Organizations, Conferences)	\$0
Total Expenses Income Less Expenses	\$51,151.79 (\$18,501.79)



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