

BINGO RAFFLE ADVISORY BOARD

Annual Report
October 16, 2014 - October 15, 2015



IDAHO LOTTERY ENFORCEMENT DIVISION



CHARITABLE GAMING IN IDAHO

The Idaho Lottery was requested by the Legislature to provide oversight of Charitable Gaming in 1992. Last year, licensed charitable gaming organizations decreased by 17.4% with 195 charitable and non-profit organizations obtaining a charitable gaming license from the Idaho Lottery.

The Idaho Lottery is charged with protecting the public from fraudulently conducted operations and to assure that charitable groups and institutions realize the profits from these games. When a non-profit organization or a charity wishes to conduct a bingo game or a raffle in Idaho, they are required by law to obtain a license from the State through the Idaho Lottery. Licenses for bingo and raffle operations are necessary when the annual gross revenue (bingo) or prize value (raffle) exceeds statutory benchmarks.

Non-profit bingo games saw a slight decrease in the number of operators in Idaho, with 35 licensed organizations conducting bingo operations, a decrease of 5.7%. State law directs that a minimum of 20% of an organization's gross bingo revenue must be used for charity. In the past year these organizations had gross revenues totaling just over \$3.4 million, a decrease of 17.6%, with \$852,706 returned to charities, a decrease of 15% from the previous year.

Non-profit organizations operating licensed Raffle games in Idaho saw the biggest charitable gaming benefits last year. While fewer organizations, 160 – a decrease of 30% in the number licensees, held a Raffle license, the net proceeds increased by 17.2% to over \$3.4 million. State law directs at least 80% of an organizations net raffle proceeds must be used for charitable purposes and allows for up to 12 raffles per year, per license. In the past year, the charitable donations for Raffles were just over \$3.2 million with 94.1% being donated for a charitable purpose. North Idaho College Foundation alone raised \$204,685 for their carpentry management, and faculty and staff grant programs.



LETTER FROM THE GOVERNOR

Dear Friends,

Charitable games have played a significant role in fundraising efforts for Idaho's churches, schools and civic groups. These organizations rely on the Idaho Lottery's guidance and the oversight of its Charitable Bingo/Raffle Advisory Board to safeguard fairness and integrity for their fundraising endeavors.

Idaho's charities used raffles and bingo nights to improve their revenue for good causes, raising over \$4 million in 2015. This means of financial support was employed by 195 organizations across the Gem State.

The Idaho Bingo/Raffle Advisory Board provides industry guidance to the Idaho State Lottery Commission and the Idaho Lottery's Enforcement Division, helping to ensure the integrity of charitable gaming, nonprofit raffles, and community bingo games in Idaho. Working collaboratively, they ensure that public trust and confidence in these games remains high.

The Idaho Bingo/Raffle Advisory Board and the team at the Idaho Lottery have done an outstanding job protecting the public from fraudulently conducted games. Each year they ensure that participation in these profitable and socially fun experiences benefit the charities that these organizations are intended to serve. Members of the Idaho Bingo/Raffle Advisory Board and the Charitable Gaming Coordinator, Angela Vitek, have my confidence and my deepest appreciation for their work this past year.

As Always – Idaho, "Esto Perpetua"

A handwritten signature in blue ink. The signature is stylized and cursive, appearing to read "C.L. Butch Otter".

Governor C.L. "Butch" Otter



LETTER FROM THE DIRECTOR

On behalf of the Idaho Lottery, the Idaho State Lottery Commission, and the Idaho Bingo/Raffle Advisory Board, I am pleased to present to you the Annual Report on Charitable Gaming in Idaho for 2015.

Oversight responsibility for charitable gaming (bingo and raffle) in Idaho has been the responsibility of the Idaho Lottery since 1992. As with the Lottery's regular games, maintaining public confidence and the integrity of Idaho's charitable gaming is a matter we take very seriously to ensure those who participate are afforded a fair opportunity.

During the past year, there has been a noticeable shift in the types of charitable gaming occurring in Idaho. In 2015, fewer organizations offered raffles but those who did made them more beneficial to the charities they serve. At the same time, overall operators and revenue for Bingo operations is down from the previous year.

The Idaho Lottery is responsible for protecting the public from fraudulently conducted operations and to assure that charitable groups and institutions realize the profits from these games. We work to ensure the countless non-profit organizations, civic clubs, churches, and schools benefit each year from the proceeds of legally operated charitable gaming events in Idaho.

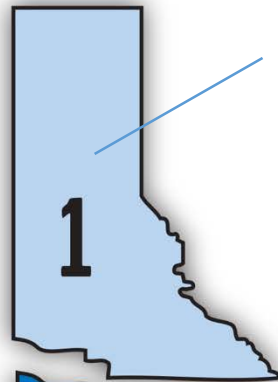
The work done by the Idaho Charitable Gaming Division, the Idaho Lottery's Charitable Gaming Coordinator, Angela Vitek, and the Idaho Bingo/Raffle Advisory Board this past year has been commendable. Their strong efforts provide integrity of operations that lead to financial success for all Charitable Gaming in Idaho.

A handwritten signature in blue ink, appearing to read 'J Anderson', with a long horizontal line extending to the right.

Jeffrey R. Anderson
Director
Idaho Lottery

IDAHO BINGO RAFFLE BOARD MEMBERS BY REGION

Appointments expire the first Monday in January and members serve a three-year term.



Rayelle Anderson

North Idaho College
1000 W. Garden Ave.
Coeur d'Alene, ID 83814
(208) 769-5978
rayelle_anderson@nic.edu
Term expires 2016



Wendy Diessner

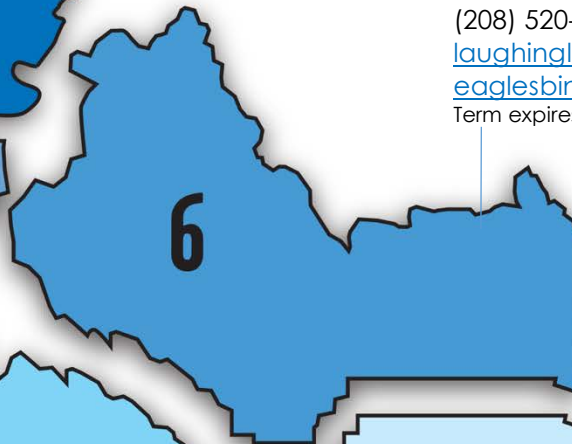
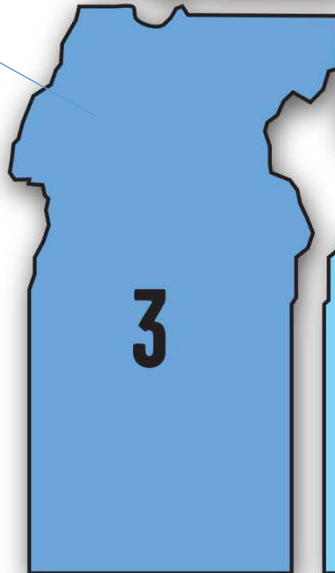
Secretary

YWCA
1425 9th Ave
Lewiston, ID 83501
(208) 413-4115
wdiessner@cablone.net
Term expires 2017

Shane Gehring

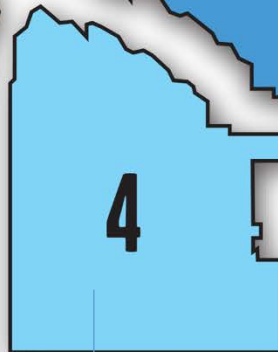
Vice Chairman

Giving Hand, Inc.
2900 E. Railroad St.
Nampa, ID 83687
(208) 249-1342 Home
(208) 465-4522
sgehring@msn.com
Term expires 2018



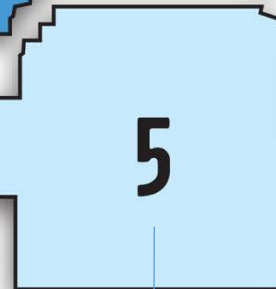
Wendy Lively

Eagles #576
3760 Wanda St.
Ammon, ID 83406
(208) 520-9208
laughinglively@aol.com
eaglesbingo@aol.com
Term expires 2018



Roy E. Decker

V.F.W. #3043
359 S. 700 West
Heyburn, ID 83336
(208) 679-1506
Term expires 2016



Dennis P. Duehren

Chairman

Montpelier Rotary Club
545 N 7th
Montpelier, ID 83254
(208) 847-1942
dduehren@fs.fed.us
Term expires 2017

LICENSED BINGO VENDORS IN THE STATE OF IDAHO

Anyone in Idaho who wishes to manufacture, sell, distribute, furnish or supply to any person or entity any gaming device, equipment or material, must first obtain a vendor's license from the State Lottery Commission. All vendors must pay an annual license fee and maintain records required by the Idaho Lottery.

Manufacturers:

Arrow International, Inc.

9900 Clinton Rd
Brooklyn, OH 44144
Contact: Fred Graf
Phone: 800-321-0757
www.arrowinternational.com
Exp. Date 04/01/16

VKGS, LLC

1045 North 115th Street, Suite 200
Omaha, NE 68154
Phone: 402-9512970 ext. 7853
Exp. Date: 07/01/16

Distributors:

Cactus Bingo Supply, Inc.

3210 E. Roeser Rd., Suite 15
Phoenix, AZ 85040
Contact: Sam Whitlock/Teresa Whitlock
Phone: 800-544-0984
Exp. Date 12/01/16

Spokane Pull Tab & Bingo Supply

4230 E Mission
Spokane, WA 99202
Phone: 509-747-1339
Toll Free: 800-424-2092
Exp. Date 12/01/16

ZDI Gaming, Inc.

4117 NE Minnehaha
Vancouver, WA 98661
Contact: Melanie Keser
Phone: 360-693-6200
Exp. Date 12/01/16

LICENSED CHARITABLE ORGANIZATIONS

During the period October 16, 2014 to October 15, 2015, there were a total of 195 active charitable gaming licenses in the State of Idaho. Below is a breakdown showing the number of Bingo and Raffle licenses issued by region. Statewide licenses were issued to 17 organizations with chapters or groups that held fundraising events (raffles) throughout the state, but reported to the state-level organization.

Region One		
County	Bingo	Raffle
Benewah	0	0
Bonner	1	6
Boundary	0	0
Kootenai	5	16
Shoshone	0	0
	6	22

Region Two		
County	Bingo	Raffle
Clearwater	0	0
Idaho	0	1
Latah	0	3
Lewis	0	0
Nez Perce	3	10
	3	14

Region Three		
County	Bingo	Raffle
Ada	5	39
Adams	0	0
Boise	0	0
Canyon	4	15
Elmore	1	1
Gem	1	2
Payette	0	0
Owyhee	0	1
Valley	1	3
Washington	0	0
	12	61

Region Four		
County	Bingo	Raffle
Blaine	0	10
Camas	0	0
Cassia	2	1
Gooding	1	2
Jerome	0	1
Lincoln	0	0
Minidoka	1	1
Twin Falls	3	9
	7	24

Region Five		
County	Bingo	Raffle
Bannock	2	4
Bear Lake	1	1
Bingham	0	0
Caribou	0	0
Franklin	0	0
Oneida	0	0
Power	0	0
	3	5

Region Six		
County	Bingo	Raffle
Bonneville	2	7
Butte	1	0
Clark	0	0
Custer	1	2
Fremont	0	2
Jefferson	0	0
Lemhi	1	1
Madison	0	1
Teton	0	0
	5	13

REVENUE FOR ORGANIZATIONS LICENSED TO CONDUCT RAFFLE(S)

October 16, 2014 to October 15, 2015

License Exp. Date	County	Licensee Name	Gross Sales	Prize Cost	Duck Rental Cost	Net Proceeds	Raffle Expenses	Donation to Charity	Expense %	% to Charity
2/1/15	Canyon	Advocates Against Family Violence	\$1,120.00	\$0.00	\$0.00	\$1,120.00	\$0.00	\$1,120.00	0%	100%
1/15/15	Statewide	ALSAC/St. Jude Children's Research Hospital	\$837,700.00	\$74,938.00	\$0.00	\$762,762.00	\$36,538.00	\$726,224.00	5%	95%
9/1/15	Nez Perce	American Legion Lewis Clark #13	\$5,496.00	\$1,380.94	\$0.00	\$4,115.06	\$0.00	\$4,115.06	0%	100%
3/1/15	Blaine	Animal Shelter of Wood River Valley	\$16,100.00	\$4,825.00	\$0.00	\$11,275.00	\$354.51	\$10,920.49	3%	97%
4/1/15	Latah	Appaloosa Museum & Heritage Center	\$230.00	\$0.00	\$0.00	\$230.00	\$0.00	\$230.00	0%	100%
3/1/15	Gem	Back Country Horseman of Idaho	\$37,660.00	\$11,340.00	\$0.00	\$26,320.00	\$1,476.92	\$24,843.08	6%	94%
6/15/15	Bear Lake	Bear Lake Valley Health Care Foundation	\$9,826.00	\$2,984.00	\$0.00	\$6,842.00	\$450.00	\$6,392.00	7%	93%
11/1/14	Ada	Bishop Kelly Foundation, Inc.	\$70,140.00	\$32,000.00	\$0.00	\$38,140.00	\$367.30	\$37,772.70	1%	99%
6/1/15	Blaine	Blaine County Drug Coalition	\$127,705.00	\$53,442.00	\$0.00	\$74,263.00	\$8,750.00	\$65,513.00	12%	88%
5/1/15	Gooding	Bliss School District #234	\$2,508.00	\$0.00	\$0.00	\$2,508.00	\$0.00	\$2,508.00	0%	100%
9/15/15	Ada	Boise Nordic Foundation, Inc.	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0%	100%
11/1/14	Ada	Boise Valley Fly Fishermen	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0%	100%
4/15/15	Twin Falls	Boys & Girls Club of Magic Valley	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	0%	100%
4/1/15	Canyon	Boys & Girls Club of Nampa	\$70,391.00	\$5,500.00	\$0.00	\$64,891.00	\$3,565.31	\$61,325.69	5%	95%
6/1/15	Nez Perce	Boys & Girls Clubs of the Lewis Clark Valley	\$33,280.00	\$8,857.46	\$0.00	\$24,422.54	\$1,860.72	\$22,561.82	8%	92%
4/15/15	Ada	Buckle Up for Bobby, Inc.	\$786.00	\$0.00	\$0.00	\$786.00	\$66.00	\$720.00	8%	92%
2/1/15	Ada	Capital City VFW Post 63	\$800.00	\$150.00	\$0.00	\$650.00	\$0.00	\$650.00	0%	100%
1/1/15	Statewide	Capstone Missions	\$12,500.00	\$3,199.99	\$0.00	\$9,300.01	\$0.00	\$9,300.01	0%	100%
10/15/14	Valley	Cascade Senior Center	\$559.00	\$279.50	\$0.00	\$279.50	\$0.00	\$279.50	0%	100%
10/1/15	Bannock	Century High School	\$10,515.00	\$4,559.98	\$0.00	\$5,955.02	\$110.00	\$5,845.02	2%	98%
6/27/15	Canyon	Chase Away the Clouds, Inc.	\$470.00	\$0.00	\$0.00	\$470.00	\$281.00	\$189.00	60%	40%
2/1/15	Kootenai	City of Spirit Lake, Park and Rec.	\$13,920.00	\$7,144.00	\$0.00	\$6,776.00	\$1,819.28	\$4,956.72	27%	73%
10/1/15	Kootenai	Classical Christian Academy	\$22,670.00	\$7,233.21	\$0.00	\$15,436.79	\$179.00	\$15,257.79	1%	99%
8/1/15	Canyon	Community Council of Idaho, Inc.	\$8,494.00	\$3,512.64	\$0.00	\$4,981.36	\$0.00	\$4,981.36	0%	100%
4/1/15	Statewide	Department of Idaho Veterans of Foreign Wars	\$12,832.79	\$1,650.00	\$0.00	\$11,182.79	\$1,286.02	\$9,896.77	11%	89%
3/1/15	Statewide	Ducks Unlimited - Idaho #1	\$453,543.00	\$246,563.00	\$0.00	\$206,980.00	\$0.00	\$206,980.00	0%	100%
5/15/15	Ada	Eagle Football Boosters Capital Improvement	\$24,400.00	\$15,991.87	\$0.00	\$8,408.13	\$561.06	\$7,847.07	7%	93%
1/1/15	Ada	FC Nova, Inc.	\$13,690.00	\$8,663.00	\$0.00	\$5,027.00	\$0.00	\$5,027.00	0%	100%
2/15/15	Ada	Foundation for No. American Wild Sheep	\$20,775.00	\$10,273.53	\$0.00	\$10,501.47	\$156.44	\$10,345.03	1%	99%
10/1/15	Bonneville	Fraternal Order of Eagles #576 - Idaho Falls	\$3,281.60	\$600.00	\$0.00	\$2,681.60	\$0.00	\$2,681.60	0%	100%
8/15/15	Bonner	Friends of the Shelter	\$72.00	\$0.00	\$0.00	\$72.00	\$0.00	\$72.00	0%	100%
3/15/15	Ada	H.A.P.P.E.N.	\$6,100.00	\$3,800.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	0%	100%
6/1/15	Blaine	Hailey Rotary Foundation, Inc.	\$40,255.00	\$0.00	\$0.00	\$40,255.00	\$5,002.00	\$35,253.00	12%	88%
3/15/15	Fremont	Henry's Fork Foundation	\$53,405.00	\$4,625.00	\$0.00	\$48,780.00	\$4,216.00	\$44,564.00	9%	91%
6/15/15	Bannock	Holy Spirit Catholic School	\$13,200.00	\$5,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	0%	100%
7/15/15	Bonneville	Idaho Falls Rotary Foundation #380	\$69,605.00	\$0.00	\$10,545.00	\$59,060.00	\$0.00	\$59,060.00	0%	100%
7/1/15	Statewide	Idaho Juvenile Justice Association	\$2,811.00	\$0.00	\$0.00	\$2,811.00	\$100.00	\$2,711.00	4%	96%
4/15/15	Ada	Idaho Outfitters & Guides Assn.	\$1,040.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$1,040.00	0%	100%
3/1/15	Ada	Idaho Rural Water Association	\$8,036.00	\$4,145.73	\$0.00	\$3,890.27	\$519.90	\$3,370.37	13%	87%
11/1/14	Ada	Idaho State Snowmobile Association	\$13,036.00	\$4,957.50	\$0.00	\$8,078.50	\$2,173.80	\$5,904.70	27%	73%
5/1/15	Ada	Idaho Veterans Assistance League	\$11,283.00	\$260.00	\$0.00	\$11,023.00	\$0.00	\$11,023.00	0%	100%
5/15/15	Ada	Idaho Youth Ranch, Inc.	\$62,150.00	\$0.00	\$0.00	\$62,150.00	\$0.00	\$62,150.00	0%	100%
10/15/14	Fremont	Island Park Area Chamber of Commerce	\$5,089.00	\$3,000.00	\$0.00	\$2,089.00	\$0.00	\$2,089.00	0%	100%
2/15/15	Gem	J. Curtis Earl Idaho Aviation Foundation, Inc.	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$88.38	\$7,911.62	1%	99%
12/15/14	Nez Perce	Jack O'Connor Hunting Heritage	\$13,550.00	\$7,500.00	\$0.00	\$6,050.00	\$731.25	\$5,318.75	12%	88%
4/1/15	Statewide	JDRF International	\$2,115.00	\$0.00	\$0.00	\$2,115.00	\$0.00	\$2,115.00	0%	100%
11/15/14	Jefferson	Jefferson School District 251 Ed. Foundation	\$30,103.00	\$0.00	\$0.00	\$30,103.00	\$3,290.00	\$26,813.00	11%	89%
7/1/15	Ada	Junior League of Boise, Inc.	\$3,375.00	\$530.00	\$0.00	\$2,845.00	\$0.00	\$2,845.00	0%	100%
6/15/15	Statewide	Juvenile Diabetes Research Foundation	\$8,535.00	\$0.00	\$0.00	\$8,535.00	\$0.00	\$8,535.00	0%	100%
8/15/15	Blaine	Ketchum-Sun Valley Rotary Club	\$42,583.00	\$217.00	\$10,637.00	\$31,729.00	\$1,897.00	\$29,832.00	6%	94%
2/15/15	Canyon	Kids First Cast, Inc.	\$808.00	\$180.00	\$0.00	\$628.00	\$0.00	\$628.00	0%	100%
2/1/15	Nez Perce	Knights of Columbus #1024	\$6,500.00	\$4,900.00	\$0.00	\$1,600.00	\$100.00	\$1,500.00	6%	94%
5/15/15	Kootenai	Kootenai Health Foundation, Inc.	\$14,620.00	\$500.00	\$0.00	\$14,120.00	\$0.00	\$14,120.00	0%	100%
11/1/14	Kootenai	Lake City Senior Center	\$785.00	\$315.00	\$0.00	\$470.00	\$0.00	\$470.00	0%	100%
1/1/15	Latah	Latah County Vandal Boosters	\$22,396.00	\$3,211.00	\$0.00	\$19,185.00	\$470.98	\$18,714.02	2%	98%
2/1/15	Ada	Leadership Idaho Agriculture Foundation	\$16,970.00	\$0.00	\$0.00	\$16,970.00	\$0.00	\$16,970.00	0%	100%
5/15/15	Nez Perce	Lewis-Clark American Legion Baseball Inc.	\$29,150.00	\$13,454.63	\$0.00	\$15,695.37	\$225.00	\$15,470.37	1%	99%
12/1/14	Nez Perce	Lewis-Clark State College Athletic Dept.	\$33,350.00	\$13,000.00	\$0.00	\$20,350.00	\$4,155.35	\$16,194.65	20%	80%

License Exp. Date	County	Licensee Name	Gross Sales	Prize Cost	Duck Rental Cost	Net Proceeds	Raffle Expenses	Donation to Charity	Expense %	% to Charity
1/15/15	Nez Perce	Lewiston Library Foundation	\$24,700.00	\$5,000.00	\$0.00	\$19,700.00	\$160.49	\$19,539.51	1%	99%
9/1/15	Custer	Lost Rivers Medical Center Foundation	\$27,927.18	\$16,686.00	\$0.00	\$11,241.18	\$2,476.40	\$8,764.78	22%	78%
7/15/15	Madison	Madison Education Foundation	\$12,040.00	\$0.00	\$0.00	\$12,040.00	\$3,100.93	\$8,939.07	26%	74%
7/1/15	Twin Falls	Magic Valley Harley Owners	\$14,478.00	\$0.00	\$0.00	\$14,478.00	\$0.00	\$14,478.00	0%	100%
3/1/15	Twin Falls	Magic Valley Rehabilitation Services, Inc.	\$2,032.00	\$0.00	\$0.00	\$2,032.00	\$0.00	\$2,032.00	0%	100%
4/1/15	Ada	Make-A-Wish Foundation of Idaho	\$15,485.00	\$0.00	\$0.00	\$15,485.00	\$0.00	\$15,485.00	0%	100%
1/15/15	Owyhee	Marsing Community Disaster Fund	\$16,526.00	\$2,391.00	\$0.00	\$14,135.00	\$0.00	\$14,135.00	0%	100%
1/1/15	Valley	McCall Area Chamber of Commerce	\$10,760.00	\$5,000.00	\$0.00	\$5,760.00	\$0.00	\$5,760.00	0%	100%
10/1/15	Valley	McPaws Regional Animal Shelter	\$3,075.00	\$85.44	\$0.00	\$2,989.56	\$0.00	\$2,989.56	0%	100%
9/15/15	Ada	Meridian Police Employee Association	\$500.00	\$200.00	\$0.00	\$300.00	\$0.00	\$300.00	0%	100%
2/1/15	Minidoka	Minidoka County Senior Center	\$100.00	\$10.00	\$0.00	\$90.00	\$0.00	\$90.00	0%	100%
3/1/15	Elmore	Mountain Home Chamber of Commerce	\$2,293.00	\$500.00	\$0.00	\$1,793.00	\$52.95	\$1,740.05	3%	97%
3/1/15	Statewide	Mule Deer Foundation	\$86,153.99	\$24,010.51	\$0.00	\$62,143.48	\$0.00	\$62,143.48	0%	100%
1/15/15	Statewide	National Wild Turkey Federation #1	\$16,147.00	\$0.00	\$0.00	\$16,147.00	\$0.00	\$16,147.00	0%	100%
1/15/15	Statewide	National Wild Turkey Federation #2	\$18,319.00	\$0.00	\$0.00	\$18,319.00	\$0.00	\$18,319.00	0%	100%
10/1/15	Nez Perce	Nez Perce Eagles #631	\$830.00	\$375.00	\$0.00	\$455.00	\$0.00	\$455.00	0%	100%
5/1/15	Kootenai	North Idaho Building Contractors Assn	\$8,254.00	\$5,991.04	\$0.00	\$2,262.96	\$843.00	\$1,419.96	37%	63%
12/15/14	Kootenai	North Idaho College Foundation	\$500,000.00	\$259,490.91	\$0.00	\$240,509.09	\$14,021.17	\$226,487.92	6%	94%
9/15/15	Bonner	Panhandle Building Contractors Assoc.	\$2,781.00	\$1,390.00	\$0.00	\$1,391.00	\$0.00	\$1,391.00	0%	100%
7/15/15	Kootenai	Panhandle Parks Foundation	\$314.00	\$0.00	\$0.00	\$314.00	\$7.50	\$306.50	2%	98%
6/15/15	Kootenai	Pappy Boyington Det. # 966, Marine Corps	\$10,003.00	\$2,814.99	\$0.00	\$7,188.01	\$1,294.37	\$5,893.64	18%	82%
2/15/15	Twin Falls	People for Pets-Magic Valley Humane Society	\$7,714.00	\$636.50	\$0.00	\$7,077.50	\$191.49	\$6,886.01	3%	97%
6/1/15	Blaine	Pioneer Montessori School	\$8,620.00	\$0.00	\$0.00	\$8,620.00	\$62.00	\$8,558.00	1%	99%
8/15/15	Bannock	Portneuf Greenway Foundation, Inc.	\$8,034.00	\$0.00	\$0.00	\$8,034.00	\$325.42	\$7,708.58	4%	96%
9/1/15	Kootenai	Post Falls Senior Center	\$4,076.00	\$4,889.54	\$0.00	-\$813.54	\$0.00	-\$813.54	100%	0%
7/1/15	Kootenai	Rathdrum Lions Club	\$26,740.00	\$9,052.00	\$0.00	\$17,688.00	\$0.00	\$17,688.00	0%	100%
2/1/15	Ada	Risen Christ Catholic Community	\$4,325.00	\$1,250.00	\$0.00	\$3,075.00	\$700.00	\$2,375.00	23%	77%
10/1/15	Statewide	Rocky Mountain Elk Foundation, Inc. - North	\$225,198.00	\$56,347.00	\$0.00	\$168,851.00	\$5,379.00	\$163,472.00	3%	97%
10/1/15	Statewide	Rocky Mountain Elk Foundation, Inc. - South	\$183,354.00	\$46,669.00	\$0.00	\$136,685.00	\$2,827.00	\$133,858.00	2%	98%
4/1/15	Ada	Ronald McDonald House Charities of Idaho	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0%	100%
10/1/15	Ada	Rotary Club of Boise, Inc.	\$12,100.00	\$10,000.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	0%	100%
7/15/15	Bannock	Rotary International District #5400	\$57,320.00	\$11,947.00	\$0.00	\$45,373.00	\$220.00	\$45,153.00	0%	100%
3/1/15	Ada	Sacred Heart School	\$3,410.00	\$989.00	\$0.00	\$2,421.00	\$0.00	\$2,421.00	0%	100%
2/15/15	Statewide	Safari Club International - Idaho Chapter	\$8,640.00	\$4,109.00		\$4,531.00	\$250.00	\$4,281.00	6%	94%
4/1/15	Bonner	Sandpoint Junior Tackle Football League	\$53,795.00	\$11,520.00	\$0.00	\$42,275.00	\$3,342.00	\$38,933.00	8%	92%
4/1/15	Bonner	Sandpoint Lions Club	\$31,450.00	\$10,716.11	\$0.00	\$20,733.89	\$515.16	\$20,218.73	2%	98%
3/1/15	Ada	Society of St. Vincent de Paul	\$30,000.00	\$15,000.00	\$0.00	\$15,000.00	\$1,901.39	\$13,098.61	13%	87%
2/1/15	Kootenai	Sorensen Magnet School of the Arts PTO	\$19,540.00	\$8,162.00	\$0.00	\$11,378.00	\$0.00	\$11,378.00	0%	100%
9/15/15	Ada	Spay Neuter Idaho Pets, Inc.	\$911.00	\$448.00	\$0.00	\$463.00	\$0.00	\$463.00	0%	100%
12/1/14	Kootenai	Spirit Lake Fire Protection District	\$5,210.00	\$0.00	\$0.00	\$5,210.00	\$434.92	\$4,775.08	8%	92%
11/15/14	Ada	St. Alphonsus Regional Medical Center	\$13,343.00	\$450.00	\$0.00	\$12,893.00	\$0.00	\$12,893.00	0%	100%
11/15/14	Twin Falls	St. Edward's Catholic School	\$31,764.00	\$6,200.00	\$0.00	\$25,564.00	\$0.00	\$25,564.00	0%	100%
6/1/15	Kootenai	St. George's Catholic Church	\$14,995.77	\$2,987.94	\$0.00	\$12,007.83	\$385.12	\$11,622.71	3%	97%
11/15/14	Ada	St. Joseph's School	\$4,770.00	\$2,120.00	\$0.00	\$2,650.00	\$48.97	\$2,601.03	2%	98%
5/15/15	Ada	St. Luke's Regional Medical Center	\$64,898.00	\$0.00	\$0.00	\$64,898.00	\$0.00	\$64,898.00	0%	100%
9/1/15	Blaine	St. Luke's Wood River Medical Center	\$6,725.00	\$0.00	\$0.00	\$6,725.00	\$69.99	\$6,655.01	1%	99%
3/1/15	Ada	St. Mark's Catholic Community	\$24,340.00	\$0.00	\$0.00	\$24,340.00	\$0.00	\$24,340.00	0%	100%
2/15/15	Ada	St. Mary's Catholic Church and School	\$15,264.00	\$3,510.00	\$0.00	\$11,754.00	\$127.95	\$11,626.05	1%	99%
1/15/15	Canyon	St. Paul's Catholic School	\$29,955.30	\$5,202.50	\$0.00	\$24,752.80	\$1,262.58	\$23,490.22	5%	95%
12/15/14	Nez Perce	St. Stanislaus Tri-Parish School	\$40,430.00	\$25,000.00	\$0.00	\$15,430.00	\$1,097.00	\$14,333.00	7%	93%
3/15/15	Kootenai	Sting Premier Soccer Club, Inc.	\$55,070.00	\$4,969.27	\$0.00	\$50,100.73	\$2,644.07	\$47,456.66	5%	95%
5/1/15	Idaho	Summit Academy	\$42,005.00	\$10,000.00	\$0.00	\$32,005.00	\$0.00	\$32,005.00	0%	100%
12/15/14	Blaine	Sun Valley Ballet Foundation	\$3,935.00	\$0.00	\$0.00	\$3,935.00	\$52.99	\$3,882.01	1%	99%
12/15/14	Blaine	Sun Valley Center for the Arts	\$15,075.00	\$0.00	\$0.00	\$15,075.00	\$248.50	\$14,826.50	2%	98%
8/1/15	Blaine	Sun Valley Figure Skating Club	\$4,725.00	\$0.00	\$0.00	\$4,725.00	\$0.00	\$4,725.00	0%	100%
1/15/15	Blaine	Sun Valley Ski Education Foundation	\$12,580.00	\$0.00	\$0.00	\$12,580.00	\$272.40	\$12,307.60	2%	98%
2/15/15	Canyon	The College of Idaho	\$9,968.00	\$0.00	\$0.00	\$9,968.00	\$0.00	\$9,968.00	0%	100%
10/1/15	Ada	The Idaho Foodbank	\$9,370.00	\$0.00	\$0.00	\$9,370.00	\$90.00	\$9,280.00	1%	99%
11/15/14	Statewide	The NRA Foundation, Inc.	\$774,709.00	\$393,640.00	\$0.00	\$381,069.00	\$42,034.00	\$339,035.00	11%	89%
2/15/15	Twin Falls	The Optimist Club of Twin Falls	\$8,910.00	\$850.00	\$0.00	\$8,060.00	\$110.00	\$7,950.00	1%	99%

REVENUE FOR ORGANIZATIONS LICENSED TO CONDUCT RAFFLE(S)

October 16, 2014 to October 15, 2015

License Exp. Date	County	Licensee Name	Gross Sales	Prize Cost	Duck Rental Cost	Net Proceeds	Raffle Expenses	Donation to Charity	Expense %	% to Charity
4/1/15	Bonneville	The Prosperity Project	\$10,260.00	\$1,793.15	\$0.00	\$8,466.85	\$235.00	\$8,231.85	3%	97%
9/15/15	Bonneville	The Shepherd's Inn	\$11,395.00	\$0.00	\$0.00	\$11,395.00	\$530.00	\$10,865.00	5%	95%
1/1/15	Latah	Troy Lions Club Inc.	\$43,550.00	\$5,866.79	\$0.00	\$37,683.21	\$5,238.82	\$32,444.39	14%	86%
6/15/15	Twin Falls	Twin Falls County Sheriff's Search & Rescue	\$24,622.00	\$3,940.90	\$0.00	\$20,681.10	\$924.00	\$19,757.10	4%	96%
7/15/15	Twin Falls	Twin Falls Sheriff's Employee Association, Inc.	\$6,575.00	\$6,248.70	\$0.00	\$326.30	\$180.00	\$146.30	55%	45%
3/1/15	Kootenai	Unity Church of North Idaho	\$4,652.50	\$2,500.00	\$0.00	\$2,152.50	\$110.00	\$2,042.50	5%	95%
5/1/15	Bonneville	Upper Snake River Cutthroats	\$15,767.00	\$8,361.00	\$0.00	\$7,406.00	\$150.00	\$7,256.00	2%	98%
2/15/15	Canyon	Vallivue Baseball, Inc.	\$15,000.00	\$6,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0%	100%
9/15/15	Cassia	Veterans of Foreign Wars #3043	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0%	100%
2/1/15	Canyon	Western Whitewater Association	\$1,040.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$1,040.00	0%	100%
6/15/15	Nez Perce	Willow Center, Inc.	\$10,620.00	\$743.47	\$0.00	\$9,876.53	\$816.90	\$9,059.63	8%	92%
6/1/15	Ada	Wish Granters, Inc.	\$6,803.00	\$0.00	\$0.00	\$6,803.00	\$0.00	\$6,803.00	0%	100%
5/1/15	Bonneville	Xtreme Soccer Club	\$3,520.00	\$494.95	\$0.00	\$3,025.05	\$78.21	\$2,946.84	3%	97%

ORGANIZATIONS WITH NO RAFFLES CONDUCTED THIS YEAR		
License Exp. Date	County	Licensee Name
8/15/15	Ada	The Pursuit
11/15/14	Statewide	The NRA Foundation, Inc.
1/15/15	Bonneville	Senior Citizens' Community Center, Inc.
2/1/15	Ada	Sheridan Academy
12/1/14	Bonner	Sandpoint High School Grad Night Ass.
10/1/15	Ada	Northwest Alternatives Inc.
9/15/15	Ada	Operation Upendo, Inc.
9/15/15	Custer	North American Moose Foundation
2/15/15	Canyon	Nampa Canyon Police Activities League
11/1/14	Twin Falls	Lighthouse Christian School
1/15/15	Jerome	Jerome Senior Citizen Center
6/1/15	Ada	Idaho Governor's Cup Scholarship Fund Inc
5/1/15	Canyon	Heritage Community Charter School
1/1/15	Canyon	Giving Hands, Inc.
4/1/15	Gooding	Gooding County Historical Society
1/1/15	Lemhi	Fraternal Order of Eagles #2316
3/1/15	Statewide	Ducks Unlimited - Idaho #3
10/15/14	Bonner	Creekers Helpline, Inc.
3/1/15	Canyon	College of Western Idaho
1/1/15	Canyon	Columbians of Nampa
3/1/15	Canyon	Caldwell Fraternal Order of Police Lodge 31
4/1/15	Ada	Boise Christian Homes, Inc.
7/15/15	Ada	Boise Hawks Booster Club, Inc.
5/1/15	Kootenai	American Legion #143 Post Falls

RAFFLE STATISTICS FOR 2015

October 16, 2014 to October 15, 2015

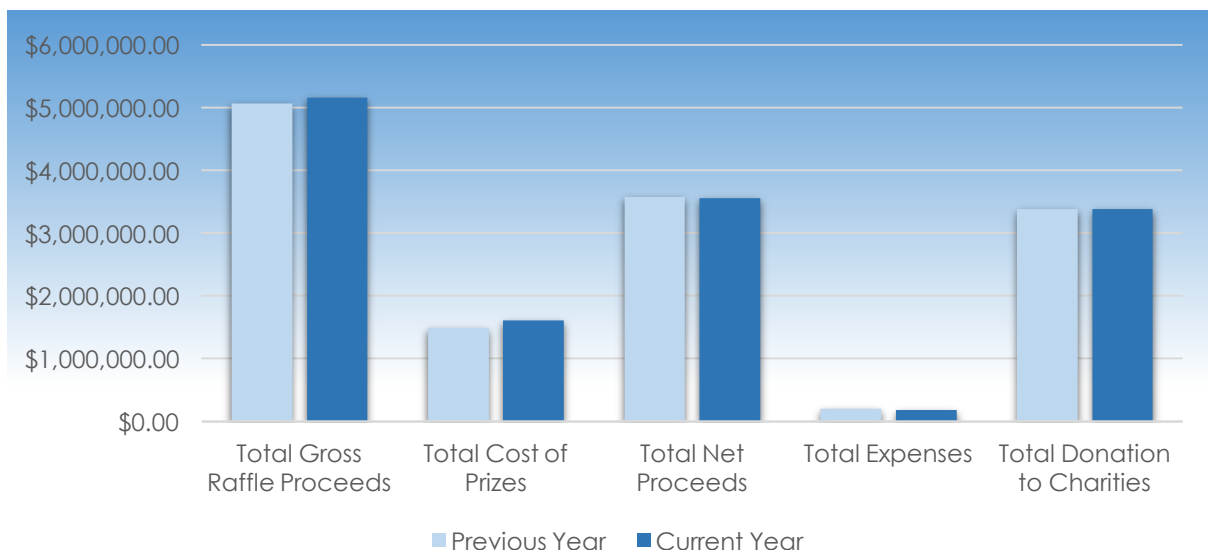
Totals for Raffle:

Total Gross Raffle Proceeds	\$5,157,956.13
Total Cost of Prizes	\$1,603,024.69
Total Net Proceeds	\$3,554,931.44
Total Expenses	\$175,602.91
Total Donation to Charities	\$3,379,328.53
Total % Donated to Charities	95%

Highest Grossing Raffle Licensees:

Licensee	Gross Total	Net Total	Donation
1. ALSAC/St. Jude Children's Research Hospital	\$837,700.00	\$726,224.00	\$726,224.00
2. The NRA Foundation, Inc.	\$774,709.00	\$381,069.00	\$339,035.00
3. North Idaho College Foundation	\$500,000.00	\$240,509.09	\$226,487.92
4. Ducks Unlimited – Idaho #1	\$453,543.00	\$206,980.00	\$206,980.00
5. Rocky Mountain Elk Foundation, Inc - North	\$225,198.00	\$168,851.00	\$163,472.00
6. Rocky Mountain Elk Foundation, Inc - South	\$183,354.00	\$136,685.00	\$133,858.00
7. Blaine County Drug Coalition	\$127,705.00	\$74,263.00	\$65,513.00
8. Mule Deer Foundation	\$86,153.99	\$62,143.48	\$62,143.48
9. Boys & Girls Club of Nampa	\$70,391.00	\$64,891.00	\$61,325.69
10. Bishop Kelly Foundation, Inc.	\$70,140.00	\$38,140.00	\$37,772.70

Annual Raffle Comparison:



REVENUE FOR ORGANIZATIONS LICENSED TO CONDUCT BINGO

October 16, 2014 to October 15, 2015

License Exp. Date	County	Licensee Name	Gross Sales	Prize Payout	Prize Payout %	Total Expense	Expense %	Donation to Charity	% to Charity
2/1/15	Canyon	Advocates Against Family Violence	\$426,392.00	\$271,332.00	64%	\$75,789.30	18%	\$81,500.00	19%
5/1/15	Kootenai	American Legion #143 Post Falls	\$19,800.00	\$13,732.00	69%	\$1,141.09	6%	\$9,350.00	47%
6/1/15	Gooding	American Legion #41	\$28,670.00	\$20,352.00	71%	\$5,667.84	20%	\$3,566.79	12%
9/1/15	Nez Perce	American Legion Lewis Clark Post #13	\$67,017.50	\$45,852.00	68%	\$1,150.75	2%	\$20,014.75	30%
9/1/15	Custer	American Legion Post #16	\$18,669.28	\$13,279.28	71%	\$1,060.68	6%	\$2,600.00	14%
8/1/15	Twin Falls	American Legion Twin Falls Post #7	\$84,628.00	\$55,228.95	65%	\$12,350.77	15%	\$16,925.65	20%
5/15/15	Canyon	Caldwell Senior Center	\$57,470.00	\$27,826.50	48%	\$1,168.78	2%	\$24,000.00	42%
2/1/15	Ada	Capital City VFW Post #63	\$59,464.00	\$31,536.27	53%	\$2,759.26	5%	\$23,500.00	40%
10/15/14	Valley	Cascade Senior Center	\$25,439.75	\$15,087.00	59%	\$1,784.65	7%	\$8,500.00	33%
1/1/15	Canyon	Columbians of Nampa, Inc.	\$522,769.50	\$309,212.00	59%	\$102,386.00	20%	\$120,581.22	23%
1/1/15	Lemhi	Fraternal Order of Eagles #2316	\$34,905.00	\$22,409.00	64%	\$7,371.72	21%	\$12,700.00	36%
10/1/15	Bonneville	Fraternal Order of Eagles #576	\$425,025.50	\$251,562.49	59%	\$69,958.55	16%	\$103,504.49	24%
4/1/15	Gem	Gem County Senior Citizens, Inc.	\$61,933.50	\$38,539.75	62%	\$1,139.29	2%	\$21,807.96	35%
1/1/15	Canyon	Giving Hand, Inc.	\$461,468.28	\$280,189.47	61%	\$95,143.35	21%	\$104,167.02	23%
9/1/15	Cassia	Golden Heritage Senior Center	\$18,822.34	\$10,801.56	57%	\$1,061.85	6%	\$3,770.82	20%
1/1/15	Bannock	Greater Pocatello Senior Citizens, Inc.	\$21,236.30	\$10,275.00	48%	\$1,277.30	6%	\$6,600.00	31%
8/1/15	Kootenai	Greene Idaho Foundation	\$274,821.00	\$179,236.00	65%	\$27,553.96	10%	\$54,964.20	20%
10/15/14	Kootenai	Hayden Senior Center	\$4,936.00	\$3,073.50	62%	\$25.21	1%	\$4,000.00	81%
4/1/15	Bonner	Knights of Columbus #2888	\$1,486.00	\$1,153.00	78%	\$205.00	14%	\$128.00	9%
11/1/14	Ada	Kuna Senior Citizens Association	\$40,283.02	\$24,955.50	62%	\$6,083.59	15%	\$8,459.43	21%
11/1/14	Kootenai	Lake City Senior Center	\$85,721.00	\$57,790.00	67%	\$2,149.15	3%	\$25,329.85	30%
7/1/15	Bannock	Lava Lions	\$95,460.07	\$54,940.00	58%	\$4,259.13	4%	\$35,549.82	37%
9/15/15	Butte	Lost Rivers Senior Citizens, Inc.	\$13,183.00	\$9,000.00	68%	\$238.07	2%	\$4,191.00	32%
2/15/15	Twin Falls	Magic Valley Fellowship Hall	\$19,047.16	\$11,468.75	60%	\$207.88	1%	\$5,817.70	31%
1/15/15	Ada	Meridian Senior Center	\$97,283.00	\$63,302.00	65%	\$10,215.00	11%	\$19,457.00	20%
2/1/15	Minidoka	Minidoka County Senior Center	\$34,453.25	\$22,748.75	66%	\$3,112.49	9%	\$9,600.00	28%
7/1/15	Bear Lake	Montpelier Rotary Club	\$10,431.50	\$6,976.25	67%	\$1,509.00	14%	\$2,084.00	20%
4/1/15	Elmore	Mountain Home Elks #2276	\$108,373.75	\$65,983.00	61%	\$15,332.41	14%	\$28,479.38	26%
10/1/15	Nez Perce	Nez Perce Eagles #631	\$61,900.00	\$41,224.00	67%	\$2,002.68	3%	\$18,500.00	30%
10/1/15	Ada	Northwest Alternatives	DID NOT SUBMIT ANNUAL REPORT - LICENSE WILL NOT BE RENEWED						
9/1/15	Kootenai	Post Falls Senior Center	\$48,233.00	\$35,150.00	73%	\$5,561.75	12%	\$17,149.34	36%
1/1/15	Bonneville	Senior Citizens' Community Center, Inc.	\$44,224.20	\$26,818.50	61%	\$5,974.50	14%	\$11,431.42	26%
3/15/15	Ada	Senior Solutions, Inc.	\$27,862.42	\$17,755.55	64%	\$844.02	3%	\$9,262.94	33%
9/15/15	Cassia	Veterans of Foreign Wars #3043	\$43,754.00	\$31,204.60	71%	\$1,894.42	4%	\$10,225.00	23%
12/1/14	Twin Falls	Women of the Moose #185	\$40,490.00	\$24,970.00	62%	\$3,474.13	9%	\$11,988.40	30%
3/1/15	Nez Perce	YWCA of Lewiston/Clarkston	\$64,754.00	\$44,049.00	68%	\$10,773.00	17%	\$13,000.00	20%

BINGO STATISTICS FOR 2015

October 16, 2014 to October 15, 2015

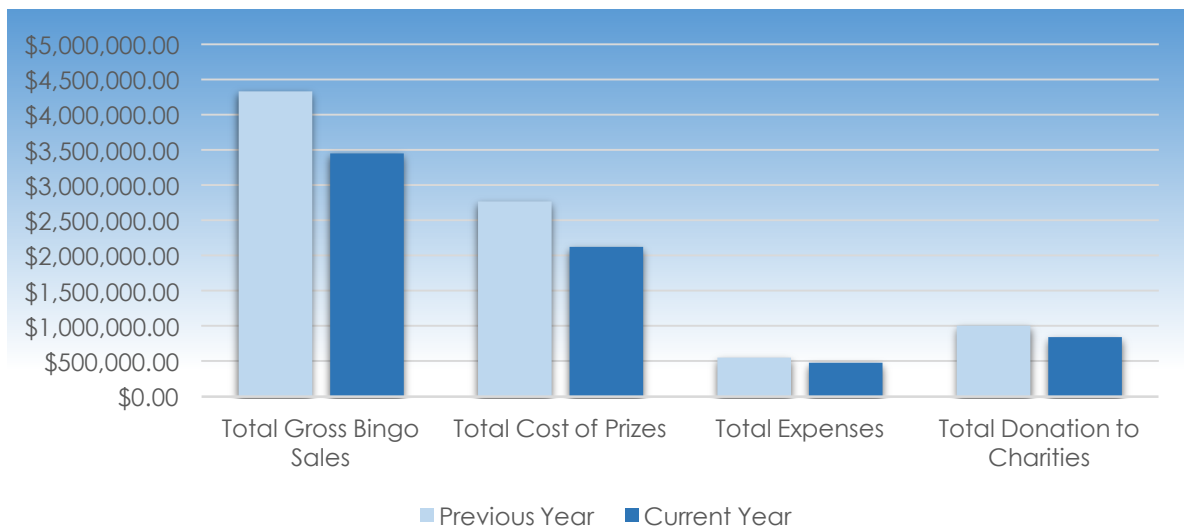
Totals for Bingo:

Total Gross Bingo Sales	\$3,450,407.32
Total Cost of Prizes	\$2,123,926.67
Total Expenses	\$480,841.92
Total Donation to Charities	\$844,206.18
Total % to Charities	24%

Highest Grossing Bingo Licensees:

Licensee	Gross Total	Donation
1. Columbians of Nampa, Inc.	\$522,769.50	\$120,581.22
2. Giving Hand, Inc.	\$461,468.28	\$104,167.02
3. Advocates Against Family Violence	\$426,392.00	\$81,500.00
4. Fraternal Order of Eagles #576 – Idaho Falls	\$425,025.50	\$103,504.49
5. Greene Idaho Foundation	\$274,821.00	\$54,964.20
6. Mountain Home Elks #2276	\$108,373.75	\$28,479.38
7. Meridian Senior Center	\$97,283.00	\$19,457.00
8. Lava Lions	\$95,460.07	\$35,549.82
9. Lake City Senior Center	\$85,721.00	\$25,329.85
10. American Legion Twin Falls Post#7	\$84,628.00	\$16,925.65

Annual Bingo Comparison:



BINGO/RAFFLE REVENUE

October 16, 2014 to October 15, 2015

Bingo

Number of Licensed Organizations	37
Total Gross Bingo Proceeds Reported	\$3,450,407.32
Total Prize Payout Reported	\$2,123,926.67
Average Payout Percentage	61.60%
Total Expenses Reported	\$480,841.92
Average Expense Percentage	*13.94%
Actual Contributed to Charities Reported	\$844,206.18
Average % to Charities	**24.5%
Minimum Contribution to Charity per Statute	\$690,081.46

*Maximum percentage of total proceeds allowed for expenses 18%

**Minimum percentage of total proceeds donated to charity is 20%

Raffle

Number of Licensed Organizations	159
Total Raffle Proceeds Reported	\$5,157,956.13
Total Cost of Prizes Reported	*\$1,603,024.69
Average Payout Percentage	\$3,554,931.44
Total Expenses Reported	\$175,602.91
Average Expense Percentage	**4.94%
Actual Contributed to Charities Reported	\$3,379,328.53
Average % to Charities	95.06%
Minimum Contribution to Charity per Statute	\$710,986.29

**Includes Duck Rental Costs

**Maximum percentage of net proceeds allowed for expenses is 20%

CHARITABLE GAMING IDAHO LOTTERY INCOME EXPENSES

October 16, 2014 to October 15, 2015

Income

Organizations who apply for a Charitable Gaming License are required to pay a fee to the Idaho Lottery. The fee for first time applicants is \$100.00. The fee for license renewal is based on the organization's bingo/raffle revenues for the previous year, as follows:

Gross Revenue less than \$25,000	\$100.00
Gross Revenue \$25,000 to \$75,000	\$200.00
Gross Revenue over \$75,000	\$300.00

Income from Licensing Fees

Bingo License Fees	\$4,300.00
Bingo Late Fees	\$150.00
Raffle License Fees	\$21,900.00
Raffle Late Fees	\$900.00
Vendor Fees	\$2,500.00

Total Income	\$29,750.00
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Expenses

Lottery Staff Salary (.7 FTE)	\$32,582.19
Application Background Investigations	\$13,050.00
Supplies	\$3,000.00
Legal Counsel (Deputy Attorney General)	\$15,169.60
Hearing Officer	\$0.00
Bingo/Raffle Advisory Board Travel Expenses	\$0.00
Lottery Staff Travel (Audits, Technical Assistance to Licensed Organizations, Conferences)	\$700.00

Total Expenses	\$64,501.79
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Income Less Expenses	(\$34,751.79)
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IDAHO LOTTERY ENFORCEMENT DIVISION

1199 Shoreline Lane, Boise, ID 83702 | 208-334-2277 | www.idaholottery.com