

Where the Money Goes

More than
\$790 MILLION
benefiting Idaho



your
Play_{AT}WORK.

Published FY 2018



School roof repairs were completed in the Nampa School District with Lottery Dividends. Lottery dividends make schools like Endeavor Elementary a safer place for learning.



Where the Money Goes Fiscal Year 2017 Overview

Every day, every play, every community in Idaho comes out a winner every time you play the Idaho Lottery.

Since 1989, the Idaho Lottery has been a committed partner of Idaho's Public Education and the State's Permanent Building Fund returning \$792.5 million for the benefit of schools kindergarten through college.

The Idaho Lottery provides dividend dollars to three different public funds: the Department of Education's Public School Building Fund, the Department of Education's Bond Levy Equalization Fund, and the Department of Administration's Permanent Building Fund. A 2009 statute change to the Lottery proceeds distribution formula fixed Public School and Permanent Building Fund dividends at a minimum based on FY2008 distributions. When proceeds surpass the FY2008 minimum, three-eighths goes to the Public School Building Fund, three-eighths to the Permanent Building Fund, one-quarter to the Bond Levy Equalization Fund. A change in statute during the 2017 Legislative Session eliminated the sunset date for the Bond Levy Equalization Fund provision, extending the Lottery's funding to the Bond Levy Equalization Fund in perpetuity.



The Idaho Lottery contributed 65% to the Department of Education's Public Schools Educational Support Program/Division of Facilities budget for use in student occupied buildings in FY18. The Idaho Lottery also supports higher education with our dividend distribution representing 35% of the higher education's portion of the Permanent Building Fund allocations for renovation, maintenance, and capital projects.



Pictured left to right: Mel Fisher, Commission Chairman, Gary Michael, Sue Kerrick, Lieutenant Gov Brad Little, Craig Corbett, and Jeff Anderson, Idaho Lottery Director.

Someone in Idaho is always benefitting anytime you participate in the lottery. By playing, you help your community. The businesses where you purchase your tickets earn commissions for each sale and every winning ticket cashed in their store. Your local schools benefit with Building Fund projects funded through Lottery dividends. Winning prize experiences, large and small, eventually find their way back into your community where the winners live.

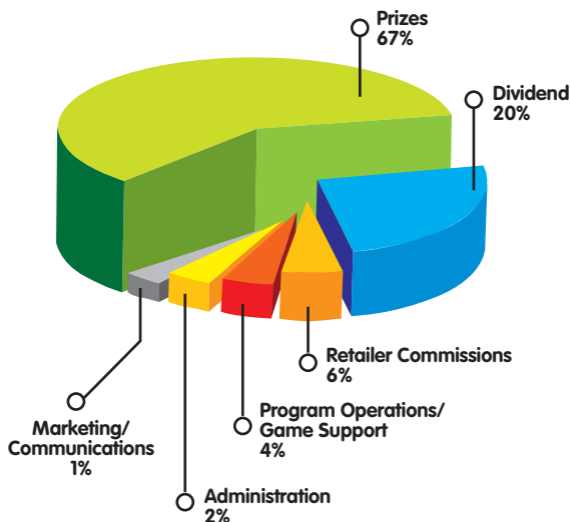
Every play pays.



Players claimed a record \$159.9 million in prizes, about 67% of all revenues. That averages \$438,000 per day, every day, for the entire year. After prizes, the second largest amount of revenue was returned to the people of Idaho through the annual dividend, roughly 20% of total revenue. Including this year's dividend, over the past five years the Idaho Lottery has returned over \$240 million dollars.

Also a record, over \$14 million in commissions was earned by our network of nearly 1,200 retail locations in 168 communities across the Gem State for providing lottery products to their customers, roughly 6% of sales.

Rigorous fiscal management of Idaho Lottery's operating costs is paramount to its overall success. Administrative costs represent only 2% of the total cost to operate the Idaho Lottery. Our vendor partners, who provide our operational systems, terminals, vending machines, and print our scratch games, collectively earn about 4%. The smallest portion of revenue is used for marketing and communications to support products in sales, is about 1%.



Public Building Fund Projects in Fiscal Year 2018:

Monies returned to the Department of Administration's Permanent Building Fund are used on State owned facilities for improvement to State parks, renovations, new facilities for our college campuses, and maintenance projects for administrative buildings in the State of Idaho. The following is a list of projects to be completed in FY2018 funded by FY17 dividends:

ADMINISTRATION, DEPARTMENT OF

- Complete Replacement of Domestic Water Service
- JRW Replace Stairs and Handrails
- DPW Building

AGRICULTURE, DEPARTMENT OF

- Replace Sub-Surface & Paving Areas 2,4,5, and Old Pen Rd

BOISE STATE UNIVERSITY

- Renovations Multi Purpose Building, Classroom 101
- Lab Space Renovations, MPC Building
- Chemical Storage Room, Science building
- Access Control Replacement, Phase 1
- Roof Replacement Grant Annex & Yane Center
- CID expansion and Stack relocation, Albertsons Library
- Center for Materials Science
- ADA Upgrades, Education Building Restrooms
- Excellence Bell Monument
- Chiller Replacement, Multipurpose Room
- Chiller Replacement, Liberal Arts Building
- Chiller Replacement, Math Building
- Restroom Renovation & Expansion, SUB Games Center
- Temporary Parking Lot, South Campus, Belmont & Beacon Street

COLLEGE OF SOUTHERN IDAHO

- LED Upgrade, Walkway Lights
- Campus Loop Water Isolation Valves
- Canyon Entryway Replacement

COLLEGE OF WESTERN IDAHO

- Heat Pump Replacement, CYNC

CORRECTION, DEPARTMENT OF

- Replace Roof Wright Hall, Kitchen/Dining and Expansion Area
- Replace HVAC, North Dorm, SICI (3 RTUs and 4 make-up air units)
- Replace Boilers (3), McKelway Hall, ICIO
- Heat System Hydronic Pipes Repair to Penthouses A, B, C, j-Ph I, Waste Water Project
- HVAC and Hot Water Upgrades, Buildings 7-11, Phase II
- Remodel IFCRC Restrooms
- Remodel TVCRC Restrooms
- Upgrade South Boise Firing Range

EASTERN IDAHO TECHNICAL COLLEGE

- Campus Master Plan
- Remodel Light Diesel & Welding Shop
- Irrigation Conversion, Phase 1
- Light Diesel Program Remodel, Phase 1

HEALTH & WELFARE, DEPARTMENT OF

- Replace Roof, RegionV, CDC, Twin Falls
- Install Padding to Seclusion Rooms, SHS
- Remodel Metals Lab, Ph. II, State Health Lab
- Replace Chiller & Assoc Equipment, Region VI, Townhouse
- Enclose Electrical Switch Gear, Phase Protection, Power
- Monitoring, State Health Lab
- Remodel Reception Area to Increase Security, SHN
- Upgrade Exterior Lighting, SHS
- Install Anti-Ligature Handles on Patient Bedroom Doors, SHN
- Renovate Day Rooms, PTF, SHS
- Replace Heating/Cooling System, Region V, CDC/MH, Twin Falls
- Adolescent Psychiatric Treatment Center
- Replace 140-ton Cooling System, Administration Building, SHS

IDAHO EDUCATION SERVICES FOR THE DEAF AND BLIND

- New HVAC, Cottages and Infirmary

IDAHO STATE HISTORICAL SOCIETY

- Replace Chillers
- ADA Upgrades, Idaho History Center, Boise

IDAHO STATE POLICE

- Repair Training Tank (Pool), POST Academy
- Repair Roof, Meridian Complex, Building 1

IDAHO STATE UNIVERSITY

- Second Floor Restrooms, Ventillation and Control, Health Code
- Compliance, Oboler Library
- Replace Chiller, COE
- Repace Arts & Letters Collge Offices, Frazier Hall
- Replace Chiller, Liberal Arts
- Upgrade HVC System, Fine Arts Building
- Renovate Exhust, Ph. 2, CHE
- Remodel Bulding Infrastructure and 3rd and 4th Flor, Gale Life Science
- Water Heater System, Owen Redfield
- 1st Floor Remodel, Public Safety Bulding
- Expansion Dental Residency Clinic, Family Dental Bulding

JUVENILE CORRECTIONS, DEPARTMENT OF

- Roof Repair, JCC Nampa
- Cottage Renovation, JCC St. Anthony
- Repalce Roof, JCC Lewiston
- Roof and Concrete Repair, Owhyee Cottage, JCC St. Anthony

LABOR, DEPARTMENT OF

- Renovate Stairwells, IAB

LANDS, DEPARTMENT OF

- Replace Roof, Clearwater
- Replace Roof, McCall

LEWIS-CLARK STATE COLLEGE

- Upgrade HVAC, Sam Glenn Complex
- Replace HVAC Controls, Library
- Replace Roof, Meriwether-Lewis Hall
- Career-Technical Education Building

MILITARY, DIVISION OF

- Parking Lot, Lighting, and Storage, Blackfoot RC
- Repair Leaking Roof and Interior Alterations, Gowen Field Building.
- Alterations and Repair, Gowen, Building.
- Upgrade Compound Parking, Lighting, and Storage, Burley RC
- Repair Roof, Youth Challenge, Pierce

NORTH IDAHO COLLEGE

- Construct Permanent Parking Lot, Educational Corridor

PARKS & RECREATION, DEPARTMENT OF

- Re-Roof Administrative Support Building., Eagle Island S.P.
- Replace Wood Stove with Gas Furnace, Harriman S.P.

PUBLIC SAFETY COMMUNICATIONS

- Structure Upgrade, Cold Springs Communication Site, Riggins
- Structure Upgrade, Cottonwood Communication Site, Cottonwood

UNIVERSITY OF IDAHO

- TLC CARpet Replacement in Corridors
- 7th Street Pedestrain Improvements
- Replace Roof, Renfrew Hall
- Line Street Steam Tunnel Lid Repair and Replacement
- Central Chilled Water System Improvements
- Ag Science Entry
- WWAMI Medical Education Building Improvements and Expansion
- Center for Agriculture, Food, and the Environment
- Restroom and Entrance ADA Improvements, Lionel Hampton School of Music
- Upgrade Fixtures for New LED Lamps

VETERANS SERVICES

- Replace Remaining Fan Coil Units, VET-B

District	FY16 Use	FY17 Amount	Total
ADA			
Anser Charter	Painting, Furnace repairs & replacement, Plumbing repairs, Security camera installed	\$23,084	\$230,669
Boise Independent	Maintenance on all buildings. HVAC throughout the district (HVAC, Electrical, Plumbing) Portable remodel at Longfellow, Whittier windows, Well work at Whitney	\$1,566,072	\$33,132,930
Compass Charter	Several HVAC repairs, Plumbing repair project in women's restroom, Replace carpet in common areas, Repaint common areas, Inspections, Electrical repair & upgrades, several minor project	\$54,379	\$386,130
Falcon Ridge Charter	Refinish gym floor, Repair gym walls, Painting, Repair plumbing in nutrition area	\$16,825	\$214,054
Garden City Community	Closed	-	\$46,611
Hidden Springs Charter	Closed	-	\$115,934
Id College & Career-Readiness Academy	Not Reported	\$7,057	\$17,507
Idaho Connects Online	Not Reported	\$13,342	\$121,438
Idaho Virtual Academy	Not Reported	\$127,215	\$1,726,292
Inspire Virtual Charter	Not Reported	\$51,808	\$416,625
iSucceed Virtual Charter	Not Reported	\$23,460	\$265,825
Kuna Joint	General maintenance, HVAC replacement & repair, Carpeting, Roof replacement (KMS finish), Door hardware, Carpeting, Flooring, Plumbing & fixtures, Painting	\$326,015	\$5,064,981
Meridian Charter HS	Not Reported	\$12,105	\$188,566
Meridian Medical Arts Charter HS	Not Reported	\$12,238	\$173,564
North Star Charter	Revisions & improvements to the band room & choir room, Creation of new art room, Planned painting, Creation of teacher lounge & copy center, New support staff offices, Enhancements to multipurpose, weight rooms & ES	\$60,647	\$529,301
Rolling Hills Charter	Ongoing building repairs & maintenance, Installed outside camera system, Outside stucco replaced/repared, Installed gutters	\$15,918	\$171,705
Sage International	Not Reported	\$60,722	\$263,694
The Village Charter	Not Reported	\$20,625	\$103,664
West Ada (formerly Meridian Joint)	Not Reported	\$2,325,332	\$37,176,404
TOTAL		\$4,716,844	\$80,345,894
ADAMS			
Council	Ongoing daily maintenance, Replace roof on gym	\$15,977	\$435,080
Meadows Valley	Asbestos removal, Flooring replacement, Electrical wiring	\$9,368	\$291,617
TOTAL		\$25,345	\$726,697
BANNOCK			
Connor Academy (formerly Academy at the Roosevelt Center)	Not Reported	\$32,343	\$214,796
Marsh Valley Joint	Electrical upgrades & maintenance, LED lights installed, Boilers repaired, Painting, New carpet, Roof repairs & replacements, Refinish gym floors, Fire alarm systems upgraded	\$80,566	\$1,912,055
Pocatello	Boilers, Carpeting, Tile, HVAC, Roofing, Windows	\$750,017	\$16,188,043

District	FY16 Use	FY17 Amount	Total
BANNOCK Continued			
Pocatello Community Charter School	Finished sealing exterior ends of the building, Repaired student bathroom doors & locks, New carpet in nine classrooms, Other minor building maintenance issues including faucet repairs & electrical repairs	\$21,269	\$239,577
TOTAL		\$884,195	\$18,554,471
BEAR LAKE			
Bear Lake County	Maintenance personnel, Maintenance repairs, Carpet replacement, MS boiler replacement, Drinking fountain replacement, Band room remodel, HS gym bleachers, School roof repair	\$71,510	\$1,848,049
TOTAL		\$71,510	\$1,848,049
BENEWAH			
Plummer / Worley Joint	Resealed concrete walls of ES, Repainted, Replaced two compressors, Installed two air conditioners for servers, Replaced old wheelchair light in HS, Repairs to boiler in Ag building, Various repairs throughout the year	\$19,197	\$669,355
St. Maries Joint	Heyburn ES flooring, Commercial HVAC services, Building heaters, Classroom fixture repairs, All buildings floor refinishing, Exterior painting	\$58,149	\$1,564,256
TOTAL		\$77,346	\$2,233,611
BINGHAM			
Aberdeen	Repairs & maintenance as needed, Leaking roof repairs, Heat exchange repair in MS	\$44,605	\$1,146,536
Bingham Academy Charter	Not Reported	\$6,092	\$17,240
Blackfoot	Upgrade roof of Fort Hall ES, Upgrade BHS cafeteria, Repair roof at Wapello ES Upgraded light at BHSG & BHS	\$239,193	\$5,650,744
Blackfoot Charter Community Learning Center	Remodeling of classrooms for MS	\$34,796	\$168,728
Chief Tahgee Elementary Academy	Not Reported	\$5,957	\$28,407
Firth	Painting, Carpet replacement, Asbestos tile removal, Light replacement, Boiler repair, Roof repair	\$47,028	\$1,185,162
Idaho Leadership Academy	Closed	-	\$27,390
Idaho Science & Technology Charter School	Not Reported	\$14,004	\$116,495
Shelley Joint	Carpeting, Refinish gym floors, MS kitchen repair, District service new roof, Various school bathroom upgrades, MS partial roof replacement, Fix drain issue plaguing building for years	\$138,961	\$2,856,901
Snake River	Paint as needed, Correction of regular maintenance & safety issues, Electrical & mechanical repairs/updates, Septic system repair, Replace furnaces, Fire extinguisher, Alarm inspections, Replace worn carpet, Wages & benefits for three maintenance personnel	\$108,773	\$2,661,029
TOTAL		\$639,409	\$13,858,630

District	FY16 Use	FY17 Amount	Total
BLAINE			
Blaine County	Carpet replacement, Interior paint, Plumbing repairs, HVAC repairs	\$202,411	\$3,952,535
Syringa Mountain School	Not Reported	\$8,289	\$25,625
TOTAL		\$210,700	\$3,978,160
BOISE			
Basin	Refinished gym floor, Carpeted five rooms, Painted exterior of district buildings & interior of three rooms	\$19,865	\$543,912
Garden Valley	Cabinets, Counter & shelving at Lowman, Fire alarm system, Electric heating/AC systems, Sate water treatment plant supplies, Repairs & inspections as needed	\$13,642	\$394,662
Horseshoe Bend	Replace cafeteria roof, Replace HVAC units-ES, Replace fire panel-PTE, Replace thermostats-MS, Re-surface gym floor, Re-wire circuits to HVAC panels-MS, Classroom repair HS	\$13,439	\$415,029
TOTAL		\$46,946	\$1,353,603
BONNER			
Bonner County	Closed	-	\$1,891,107
Forrest M. Bird Charter School	General repairs and maintenance, including Heating & cooling units (numerous units, repairs & replacements one or two a year), Septic line repairs	\$22,029	\$200,330
Lake Pend Oreille	District-wide lighting retrofit project, Roof repairs, Hallway tile & carpet, Sewer repairs, Interior pipe repairs, Interior & exterior painting, general proactive maintenance	\$215,018	\$3,763,479
West Bonner County	Heating & boiler systems repairs & maintenance, HS roof repair & abatement, Asbestos study, Boiler burner head for Priest River ES, Electrical repairs in JR HS	\$67,416	\$1,391,117
TOTAL		\$304,463	\$7,246,033
BONNEVILLE			
Alturas International Academy	Not Reported	\$16,800	\$16,800
American Heritage Charter School	General maintenance & repairs	\$18,471	\$69,992
Bonneville Joint	Routine maintenance & repairs including Security & technology infrastructure, Roof repairs	\$736,573	\$11,868,792
Idaho Falls	General maintenance & repair of student occupied buildings, District-wide roofing projects at various schools, HVAC repairs at various student occupied buildings, Replace worn carpeting, Replace windows	\$618,629	\$13,536,156
Monticello Montessori School	Repairs to building, HVAC repairs, Painting, Siding repair	\$10,677	\$87,863
Odyssey Charter School	Closed	-	\$19,062
Swan Valley Elementary	Security cameras replacement & upgrade, Heating system upgrades & repairs, Possible heating system replacement	\$3,118	\$103,430
Taylor's Crossing Charter School	Repaint building, Emergency communication system, Bi-annual HVAC service, Fire inspections, Annual carpet cleaning/gm floor refinish	\$25,245	\$260,637

District	FY16 Use	FY17 Amount	Total
BONNEVILLE Continued			
White Pine Charter School	HVAC unit replacement, General maintenance, strip & clean floor	\$27,847	\$309,778
TOTAL		\$1,457,360	\$26,272,510
BOUNDARY			
Boundary County	Regular Maintenance of buildings Including salaries & benefits of maintenance personnel, Equipment, New doors, New windows, Gym flooring and hallway resurfacing at the MS	\$85,286	\$2,142,716
TOTAL		\$85,286	\$2,142,716
BUTTE			
Butte County	Boiler treatment, Quarterly alarm monitoring, Paint Refinish gym floors, Annual sprinkler inspections & repairs, Upgrade lighting in gyms, Salaries & benefits	\$26,981	\$807,016
TOTAL		\$26,981	\$807,016
CAMAS			
Camas County	MS cafeteria roof repairs	\$7,883	\$263,826
TOTAL		\$7,883	\$263,826
CANYON			
Another Choice Virtual Charter School	Not Reported	\$31,410	\$157,873
Caldwell	HS security system, Partial roof replacement Syringa, Partial roof replacement Wilson ES	\$384,265	\$7,723,384
COSSA (Centerpoint Alt Sec Sch)	General maintenance items including maintenance salaries/benefits, materials/supplies, Alarm system monitoring	\$7,039	\$72,938
Gem Prep - Nampa	Not Reported	\$11,824	\$11,824
Heritage Community Charter	Not Reported	\$31,849	\$174,809
Idaho Arts Charter School	Basic maintenance such as locks, light bulbs, boiler maintenance, electrical plumbing, etc.	\$65,223	\$476,393
Legacy Charter School	Normal repair & maintenance, Repairs to HVAC units	\$19,339	\$100,996
Liberty Charter School	General building maintenance including replacing blinds, Plumbing & HVAC repairs, Gym floors resurfaced, drinking fountains replaced	\$25,513	\$372,448
Melba Joint	Ongoing maintenance, Carpet replacement in Jr/Sr HS, Replacement of sewer line Jr/ Sr HS, Locks & emergency exit upgrades	\$50,239	\$989,169
Middleton	General maintenance of all student occupied buildings including Painting, New windows, Floor placement, Mechanical diagnostic/repairs	\$241,650	\$3,632,784
Nampa	School roof repairs, Other school internal repairs & maintenance	\$863,568	\$16,169,096
Nampa Classical Academy Charter School	Closed	-	\$22,337
Notus	Repair Heating & cooling systems, Repair sewer mainline in ES, Repair security systems & alarms, Repair locking systems on doors, Replace ceiling tiles, Repair lighting to LED fixtures	\$25,212	\$511,621

District	FY16 Use	FY17 Amount	Total
CANYON Continued			
OWL Charter Academy	Closed	-	\$14,946
Parma	Maintenance salaries/benefits, Maintenance supplies, Annual fire inspection, service, repair, Replace heat pumps, Repair/resurface gym floors, Roof repair HS & MS West, Replace carpet ES classroom & HS Band room, Maintenance pickup	\$68,809	\$1,395,464
Thomas Jefferson Charter School	Repairs & maintenance as needed	\$23,721	\$333,302
Vallivue	Various schools carpet/tile repairs, Electrical/mechanical repairs, Restroom upgrades, Upgrades to fire/security systems, Heating/cooling unit repairs, Salary/benefits for staff performing repairs, Major remodels at two ES	\$512,337	\$7,075,259
Victory Charter School	Normal repair & maintenance plus repairs to HVAC units, Roof repair project to solve water seeping up under the shingles	\$25,319	\$303,640
Vision Charter School	Fixing ac units & heating units on portable buildings, Repainting all portable buildings, Replacing carpet in portable, Repairing outlets & fixtures, Upkeep of floors, Heating & air in permanent building, Plumbing repairs	\$42,631	\$299,430
Wilder	Salaries, Benefits, Purchased services, Supplies, Minor equipment to maintain normal facilities maintenance	\$29,578	\$642,239
TOTAL		\$2,459,526	\$40,479,952
CARIBOU			
Grace Joint	New ceiling in HS gym, Carpet, Maintenance staff salary & benefits	\$32,164	\$761,143
North Gem	Salaries & benefits for maintenance personnel, Additional summer labor, Painting, Roof repair, Miscellaneous building upgrades & maintenance	\$10,530	\$294,781
Soda Springs Joint	Asbestos removal, Install permanent classroom walls, New weight room floor, New alarm panel & strobe lights	\$51,050	\$1,343,709
TOTAL		\$93,744	\$2,399,633
CASSIA			
Cassia County Joint	Painting projects, Safety inspection repairs, Roof repairs, HVAC repairs & replacement district wide, Grease interceptor at BJHS, Access controls at BHS & CRTC, Maintenance staff expenditures & supplies	\$329,670	\$6,903,794
TOTAL		\$329,670	\$6,903,794
CLARK			
Clark County Joint	Shop lights, Key card lock system for Jr/Sr HS, District office, Carpeting LR library	\$8,344	\$290,709
TOTAL		\$8,344	\$290,709
CLEARWATER			
Orofino Joint	SPED rooms at OES & OHSHS, Carpet at OES, Doors at THS, HVAC & Roof at THS	\$74,891	\$1,914,862
TOTAL		\$74,891	\$1,914,862

District	FY16 Use	FY17 Amount	Total
CUSTER			
Challis Joint	Maintenance personnel salary/benefits, Four heat unit replacement, Bleacher maintenance for CHS gym, Replace window with energy efficient windows	\$21,644	\$729,249
Mackay Joint	ES paint, gym & auditorium floor coating, Boiler re-tube & repairs, Kitchen electrical, New toilets, Shop doors, Gym lighting replacement	\$11,984	\$356,922
TOTAL		\$33,628	\$1,086,171
ELMORE			
Prairie Elementary	New UV light for water system, Normal maintenance items	\$420	\$15,126
Glenns Ferry Joint	Replace Carpets, Repair MS PE floor, Building repairs, Roof repair, Pipe replacement, Gym floor repair	\$25,776	\$747,880
Mountain Home	Repaired roofs on Hacker MS & East ES	\$234,521	\$5,280,195
Richard McKenna Charter High School	Repairs to fire suppression system, Repair of plumbing (new toilet in student restroom), Carpets cleaned & repaired, Maintenance on heating system	\$22,327	\$258,626
TOTAL		\$283,044	\$6,301,826
FRANKLIN			
Preston Joint	Maintenance personnel salaries & benefits, Carpet replacement, Polishing concrete in hallways, Roof repairs, HS boiler repairs	\$144,279	\$3,143,209
SEI Tec	Not Reported	\$12,452	\$63,192
West Side Joint	Maintenance employees salary & benefits, Replace Carpet, Paint, Etc., Replace bleachers in gym, Upgrade heating & cooling in ES, Upgrade HS locker rooms	\$40,875	\$820,431
TOTAL		\$197,606	\$4,026,832
FREMONT			
Fremont County Joint	HVAC replacement at SFH, Tile & carpet replacement at SFH. Truss repairs at SFH, Phone replacement & repairs, HVAC at NFH auditorium & Ag Shop, Heating coil at Ashton ES gym, Replaced bleacher seats NFH gym	\$133,689	\$3,261,048
TOTAL		\$133,689	\$3,261,048
GEM			
Emmett Independent	Repair floors at Shadow Butte multi-purpose room, Flooring HS, ADA compliant ramp at MS, Security window MS, Entry rebuild deck in modular classroom MS, Replace exterior doors modular, Boiler repairs	\$143,622	\$3,610,124
Payette River Technical Academy		\$12,479	\$98,432
TOTAL		\$156,101	\$3,708,556
GOODING			
Bliss Joint	Remodel P-K, Home-Ec modular, Repairs on gym	\$8,139	\$260,510
Gooding Joint	Remodel of room at GHS, Repair of sewer injector pump at GHS, Heat exchanger pump at GEMS	\$80,303	\$1,664,182
Hagerman Joint	Furnace & AC repairs, Floor tiles, Boiler repairs, Re-wiring, Buildings, Maintenance	\$20,530	\$540,730

District	FY16 Use	FY17 Amount	Total
GOODING Continued			
Idaho School for the Deaf and Blind	Not Reported	\$5,648	\$61,708
North Valley Academy	Installed new central AC for half of building, Electrical panel for AC replacement	\$14,629	\$136,979
Wendell	Fire alarm systems updated, Furnaces replaced, HVAC system repairs, HS gym roof repaired	\$69,936	\$1,458,221
TOTAL		\$199,185	\$4,122,330
IDAHO			
Cottonwood Joint	Regular maintenance, Maintenance heating project, Office remodel, Security system at both schools	\$24,420	\$641,672
Grangeville Joint (former)	Closed	-	\$1,154,685
Mountain View	Maintenance personnel, Materials & contracted services dedicated to student occupied building. maintenance, Replace all student restroom fixtures, Replace carpet/flooring all schools, Replace intercom system at CVE	\$76,321	\$884,792
Salmon River Joint	Heating system for HS, Painting, Floor covering, Upgraded shop doors & upgraded bathroom stalls & fixtures, New lighting in multi-purpose room, Replaced some classroom heating & cooling units & door locks	\$7,471	\$125,984
TOTAL		\$108,212	\$2,807,132
JEFFERSON			
Jefferson County Joint	Video surveillance upgrades, Wireless infrastructure, Routine maintenance expenditures, ES cabinets	\$335,551	\$5,873,477
Ririe Joint	Carpeting, Painting, Refinishing gym floor, Door lock repairs, Door repairs, Repair ceiling tiles	\$43,773	\$963,450
West Jefferson	Ongoing maintenance and repair of buildings, Classroom remodels, Boiler upgrade, Restrooms remodels	\$37,552	\$959,900
TOTAL		\$416,876	\$7,796,827
JEROME			
Jerome Joint	Perform regularly scheduled ongoing district-wide maintenance projects, Horizon ES roof replacement & fire sprinkler system repairs	\$238,975	\$4,312,062
Heritage Academy	Electrical upgrade, Plumbing, Boiler	-	-
Valley	Roof replacement & repairs, Replacement of heating & AC units, Other ongoing repairs & maintenance	\$36,623	\$910,131
TOTAL		\$275,598	\$5,222,193
KOOTENAI			
Coeur d' Alene	Asbestos abatement, Painting, Roof repairs, Flooring	\$630,017	\$12,179,787
Coeur d' Alene Charter Academy	Replacement of flooring & mechanical systems, General repair & maintenance	\$44,122	\$423,666
Kootenai Bridge Academy Charter School	Interior paint, Lights & installation, Misc. repairs & upgrades recommended by inspector, Misc. supplies	\$13,359	\$105,320
Kootenai Joint	Security system, Wastewater system upgrade completion, Resurfaced floor in multi-purpose room	\$8,531	\$380,862

District	FY16 Use	FY17 Amount	Total
KOOTENAI Continued			
Lakeland	Roofing repairs at HS, MS & two ES, Electrical systems repairs, Carpeting	\$264,514	\$5,261,113
North Idaho Stem Charter School	General maintenance, Painting of classroom exterior, Roof snow removal, Classroom maintenance	\$28,568	\$119,353
Post Falls	Carpet repair/replacement, Roof repairs, HVAC repairs/ replacement, Painting rooms & hallways	\$349,101	\$6,295,502
TOTAL		\$1,338,212	\$24,765,603
LATAH			
Genesee Joint	School office remodel, New floor in band room, Cyber locks, General repairs	\$18,981	\$447,923
Idaho Distance Education Academy	Not Reported	\$42,498	\$628,459
Kendrick Joint	Continued roof repair with silicon treatment, Jr/Sir HS window replacement 2nd phase, Two HVAC units at JES	\$14,408	\$446,423
Moscow	General repairs & maintenance, ADA bathroom at HS	\$141,489	\$3,190,380
Moscow Charter School	Replacement of carpet in entire building, HVAC service, Repair & replacement, Roof repair, General maintenance	\$10,976	\$125,858
Palouse Prairie Charter School	Not Reported	\$10,732	\$71,044
Potlatch	Re-key ES & HS doors, Updated ES & HS bathroom, Final phase of re-painting of ES exterior, Replaced Ag shop overhead door, Retro-fitted JR HS side building. heaters, ES roofing repairs, Replaced & updated classroom clocks	\$26,933	\$731,917
Troy	Salaries & benefits for personnel, Sprinkler system repair, Maintenance & inspection, Annual Fire alarm inspection, Roof repair on HS & ES, AC unit repair/service on HS, Maintenance & repairs as needed	\$15,707	\$318,118
Whitepine Joint	Brick repairs on building, New drinking fountain, Plumbing & roofing repairs	\$13,782	\$285,619
Whitepine Joint (former)		-	\$295,791
TOTAL		\$295,506	\$6,541,532
LEMHI			
Salmon	Heating/Cooling repairs to HS, Intercom system ES, Fuse box repairs, Exterior door repairs ES & HS, Pioneer sewer system repairs, Partial replacement of galvanized water lines inside the ES	\$46,315	\$1,382,496
South Lemhi	Repair wiring in library, Repair radiator boys bathroom, Inspect extinguishers, Water testing, Clean Furnace, Repair boiler fan, Shelving, Boiler repairs, Dump truck for clinkers, Vacuum, Power washer, Air compressor, Repair hardwood	\$5,514	\$201,474
Upper Carmen Charter School	Remodel HS classroom, Remodel two MS classrooms	\$7,199	\$59,201
TOTAL		\$59,028	\$1,643,171

District	FY16 Use	FY17 Amount	Total
LEWIS			
Highland Joint	Ongoing repairs & maintenance, Balance of treatments to be replaced	\$10,105	\$356,443
Kamah Joint	Installation of hand railings, General repair on all buildings, Repairs to bathrooms - new fixtures, new water fountains, new units & repairs, Roof patching & repairs, Painting of classrooms, Maintenance salaries & supplies	\$26,843	\$770,548
Nezperce Joint	Replace carpet & gym foyer flooring, Replace windows, Completion of gym renovation	\$8,839	\$268,267
TOTAL		\$45,787	\$1,395,257
LINCOLN			
Dietrich	Secondary window replacements, Gym/classroom ceiling repair, Light fixtures, New classroom outlets, Door repairs, Security Gates, Music room remodel, Ozone machines, Roof repair	\$12,999	\$306,794
Richfield	Repair of sewer line in building, Painting of inside of classrooms, Boiler repairs, Maintenance for heating, Floor repairs in the science room, Repair of lights in classrooms, Electrical & plumbing repairs in building, exit signs	\$13,214	\$303,373
Shoshone Joint	Roof & drainage improvements, HVAC replacements & repairs, Carpet rotation, Painting of classrooms, restrooms, etc., Install gym doors & covers, Indoor sprinkler repairs, Hot water boiler repairs	\$32,648	\$699,976
TOTAL		\$58,861	\$1,310,143
MADISON			
Madison	Roof repairs Kennedy Lincoln, JHS, MMS, Refinish gym floors, MMS brick repair, Adams polished concrete in hallways	\$324,502	\$6,042,283
Sugar-Salem Joint	Roof repairs at Jr HS & Kershaw buildings, Repairs to hot water system & HVAC system at HS, Ongoing maintenance & repairs throughout the schools	\$97,940	\$1,940,830
TOTAL		\$422,442	\$7,983,113
MINIDOKA			
Minidoka County Joint	Carpet and paint, doors, restroom remodel, Home Ec remodel, Science Room remodel, TLC roofing, HVAC Minico and Rupert Elementary, well repair	\$252,927	\$5,839,116
TOTAL		\$252,927	\$5,839,116
NEZ PERCE			
Culdesac Joint	HVAC project, Fire alarm system maintenance, Student restrooms remodel, Refinish PE gym floors, Classroom repairs, Repairs to building electrical	\$5,685	\$253,906
Lapwai	Ongoing repairs & maintenance, Carpet in several classrooms replaced. LED lighting upgrade, Roof repair on music room	\$29,603	\$720,298

District	FY16 Use	FY17 Amount	Total
NEZ PERCE Continued			
Lewiston Independent	Repair/replace roof at Camelot, McSorley ES, Cooling tower at Lewiston HS, Replace main water lines at Booth Hall LHS, Replace lighting throughout district	\$288,724	\$6,423,613
Tammany Elementry (former)	Closed	-	\$57,647
TOTAL		\$324,012	\$7,455,463
ONEIDA			
Oneida County	Salaries, Repairs to roofs, Plumbing, Electrical, Heating & cooling systems, Updating interior of classrooms with new paint, Lighting, Flooring	\$67,310	\$1,271,621
TOTAL		\$67,310	\$1,271,621
OWYHEE			
Bruneau-Grand View Joint	General Maintenance of three school buildings., Bruneau ES, Grand View ES, Rimrock Jr/ Sr HS, Gym repairs, Bathroom repairs, Paint three buildings	\$19,065	\$630,130
Homedale Joint	General building. maintenance, HVAC repair, Floor covering repair/replacement, Doors & locks replacement, Security light, Security system upgrade, Gym bleacher replacement, Roof replacement	\$72,113	\$1,649,318
Marsing Joint	Replace HVAC units MHS, MES, Refinish two gym floors, MHS gym heater/ac repair, MHS elevator	\$50,646	\$1,067,027
Pleasant Valley Elementary	Annual summer cleaning, Furnace service & repair, Plumbing repairs, Waxing of floors, Fire alarm & extinguisher repair	\$761	\$27,400
TOTAL		\$142,585	\$3,373,876
PAYETTE			
Fruitland	Yearly school building maintenance & repair	\$107,103	\$2,043,262
New Plymouth	Flooring, Electrical lights (including ballasts, fixtures, etc), Plumbing parts, Boiler & HVAC maintenance, Paint, Doors etc	\$60,419	\$1,268,906
Payette Joint	Yearly maintenance for all buildings, Carpet at PHS, WS & PPS, Engineering for WS roof repair	\$92,215	\$2,276,788
TOTAL		\$259,737	\$5,588,956
POWER			
American Falls Joint	Not Reported	\$90,465	\$2,104,525
Arbon Elementary	New flooring in foyer, hall & restrooms, New rain gutter, Furnace repair, General maintenance	\$1,230	\$30,445
Rockland	Plumbing repairs, Bathroom remodel, Fire extinguishers, Repair water damage, Gym locker room remodel, Lighting replacement, Exit door repairs, Water heater, Well, Electrical	\$10,651	\$257,060
TOTAL		\$102,346	\$2,392,030
SHOSHONE			
Avery	Regular maintenance supplies & payroll	\$942	\$52,167

District	FY16 Use	FY17 Amount	Total
SHOSHONE Continued			
Kellogg Joint	Rewire & upgrade technology access at Pinehurst ES, Finish MS roof repair, Enclose the breeze way & repair roof drainage at Pinehurst ES, Repair Canyon ES roof, HS chem lab	\$65,438	\$1,890,062
Mullan	Refitting lights, Pump replacement	\$6,070	\$227,672
Wallace	Replaced & installed five individual heating units, Replaced windows, Doors, Repaired roof at ES, Refinished gym floors, General preventative maintenance for all buildings	\$30,013	\$870,314
TOTAL		\$102,463	\$3,040,215
TETON			
Teton County	Roof repairs DES as a result of snow load issues, HVAC system repairs/upgrades at HS - 1st half of project, Rewiring electrical components in older schools to provide PA system operation, Repair/install new surveillance/alarm	\$103,567	\$1,893,536
TOTAL		\$103,567	\$1,893,536
TWIN FALLS			
ARTEC Charter School	Not Reported	\$13,347	\$155,905
Buhl Joint	Restroom repairs, New counters & sinks, Roof repairs, Window repairs, HVAC repairs, Plumbing & boiler repairs, Painting classrooms, Electrical lighting replacement & repairs	\$79,847	\$1,790,505
Castleford Joint	Rear entrance work, Heating, Repairs, Ag shop lights	\$18,767	\$454,815
Filer	Not Reported	\$99,831	\$1,837,277
Hansen	Waterline & disposal line repairs in lunch room, Fire suppression system repairs, ES bathroom remodel, Removed & put in a new portion of ES roof	\$20,593	\$521,429
Kimberly	Salaries, Benefits, Supplies & contracted services required to maintain student-occupied buildings, Replace water heater at ES, Replace AC condenser in MS, Replace one heating unit in HS & two in ES, Carpet replacement in MS	\$116,287	\$1,864,063
Murtaugh Joint	Carpet in HS, HS repairs, Repairs on gym wall, Kitchen freezer, Painted classrooms	\$20,433	\$379,626
Three Creek Joint Elementary	Added sound board to gym, Replaced toilets, Repaired roof & plumbing	\$830	\$15,886
Twin Falls	Deep cleaning, Window & door replacement, AC & heating upgrades at Twin Falls HS, Security upgrades at all schools, Window coverings, Floors & flooring, Repairs & maintenance at all buildings	\$559,100	\$9,764,597
Wings Middle Charter School	Closed	-	\$45,998
Xavier Charter School	Maintenance & repairs of AC/heating units, Replaced classroom carpets, Repaired dance room, Repaired front & back exterior doors & interior doors, Fixed electrical issues, Annual deep cleaning, Other minor repairs	\$44,858	\$337,452
TOTAL		\$973,893	\$17,167,553

District	FY16 Use	FY17 Amount	Total
VALLEY			
Cascade	Asbestos abatement, Replaced mobile classroom roof, ES classroom window replacement, Boys bathroom urinal regulator replacements, Cafeteria freezer door replacement, General maintenance & repairs	\$13,461	\$460,522
McCall-Donnelly Joint	Replacement of flooring, Interior painting, Classroom upgrades	\$67,854	\$1,413,543
TOTAL		\$81,315	\$1,874,065
WASHINGTON			
Cambridge Joint	On-going daily maintenance	\$7,565	\$285,224
Midvale	Equipment/labor for replacement of walk-in cooler, Freezer & dishwasher for food service, Installation of additional security camera, Maintenance of septic, Salaries & benefits for portion of time spent on maintenance projects by two employees	\$6,577	\$207,132
Weiser	HVAC unit for HS, Maintenance & upkeep of student occupied facilities, Upgrade & replacement of HS phone system, Replacement of carpet in HS library	\$95,651	\$2,132,950
TOTAL		\$109,793	\$2,625,306
TOTAL CONTRIBUTIONS		\$18,075,000	\$346,175,875

* Amounts are pre-authorized based on prior dividend distribution.

SUMMARY OF DIVIDENDS FOR PUBLIC SCHOOLS

LOTTERY DIVIDENDS	
1992 Public School Funds Study	\$500,000
HB 315 Facilities Trans 2004 (Whitepine)	\$377,500
Bond Levy Equalization FY 2003 - 2007	\$12,947,809
Bond Levy Equalization FY 2009 - 2017	\$73,800,000
Carry Over Balance	-\$63,445
Interest Paid (1990 - 2002)	-\$587,739
Public Education FY 1990 - 2017	\$346,175,875
Permanent Buildings FY 1990 - 2017	\$359,350,000
GRAND TOTAL	\$792,500,000

For more information please contact:

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